



### Avance de los Programas Operativos Anuales 2014 por Dependencia

Dependencia	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
Centro de Promoción Económica y Turismo	5.62%	4.89%	8.35%	7.15%	7.84%	9.86%	11.85%	33.96%	9.06%	11.31%	9.46%	11.43%	130.78%
Comunicación Social	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	99.96%
Contraloría Municipal	8.33%	8.33%	8.33%	8.33%	8.34%	8.33%	8.33%	8.33%	8.33%	8.33%	8.34%	8.33%	100.00%
Coordinación de Gabinete	7.08%	2.08%	7.08%	7.08%	7.08%	9.58%	19.58%	2.08%	7.08%	2.08%	2.08%	2.08%	75.00%
Dir. General de Inspección y Reglamentos	8.36%	8.62%	11.08%	7.99%	6.68%	10.29%	9.91%	10.39%	9.45%	8.97%	8.47%	6.80%	107.02%
Dir. Gral. De Desarrollo Social y Humano	2.47%	2.78%	7.71%	5.14%	10.90%	12.20%	9.87%	5.77%	4.95%	12.44%	5.58%	3.78%	83.60%
Dir. Gral. De Ecología y Fomento Agropecuario	8.76%	12.22%	9.69%	8.13%	7.03%	8.67%	12.83%	13.87%	11.48%	9.53%	6.58%	5.52%	114.32%
Dir. Gral. De Innovación Gubernamental y Tecnología de la Infor	2.80%	3.40%	6.40%	14.40%	3.60%	5.00%	2.60%	3.00%	7.60%	4.60%	2.40%	2.00%	57.80%
Dir. Gral. De Obras Públicas	3.15%	3.59%	3.62%	5.90%	3.53%	4.75%	9.83%	2.78%	2.78%	2.78%	2.78%	2.78%	48.25%
Dir. Gral. De Seguridad Pública, Protección Civil y Bomberos	13.49%	14.68%	15.87%	7.06%	3.66%	5.76%	6.82%	8.00%	4.19%	9.80%	5.45%	2.99%	97.75%
Dir. Gral. De Servicios Públicos	6.71%	6.74%	7.17%	6.89%	7.35%	6.33%	7.32%	7.13%	7.26%	7.20%	6.20%	3.68%	79.97%
Inst. de Capacitación y Oferta Educativa	9.40%	7.05%	9.55%	7.19%	28.03%	16.53%	13.10%	13.42%	14.50%	6.03%	4.52%	3.74%	133.06%
Inst. Municipal de la Cultura	9.63%	6.98%	8.43%	7.76%	11.91%	9.71%	11.24%	7.98%	11.80%	8.23%	14.81%	19.93%	128.42%
Mejora Regulatoria	3.33%	0.00%	0.00%	19.73%	2.22%	0.00%	4.07%	0.00%	0.00%	0.00%	0.00%	0.00%	29.36%
Oficialía Mayor Administrativa	5.97%	6.08%	6.20%	14.84%	6.67%	6.98%	9.93%	11.14%	12.04%	6.69%	7.33%	15.62%	109.48%
Oficialía Mayor de Padrón y Licencias	7.16%	5.19%	5.23%	4.45%	5.41%	5.36%	7.08%	6.22%	8.39%	4.72%	4.05%	3.08%	66.34%
Presidencia	11.50%	12.63%	13.06%	9.63%	13.28%	10.03%	15.19%	10.47%	8.13%	15.17%	9.09%	8.57%	136.73%
Proyectos Estratégicos	10.00%	0.00%	8.75%	25.75%	0.00%	0.00%	8.07%	7.50%	11.29%	6.79%	0.96%	0.25%	79.36%
Secretaría del Ayuntamiento	12.29%	10.70%	12.55%	8.80%	11.68%	18.34%	9.80%	15.75%	12.83%	8.05%	7.32%	8.62%	136.73%
Sindicatura	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	99.96%
Tesorería Municipal	6.10%	6.10%	6.10%	6.10%	6.10%	6.10%	6.10%	6.10%	6.10%	6.10%	6.10%	6.10%	73.19%