



## Coordinación de Gabinete

Avance de Programas Operativos Anuales 2015

Dependencia	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Atención Ciudadana	10.78%	10.12%	7.39%	5.18%	7.50%	9.15%	4.99%	4.46%					59.57%
Contraloría Municipal	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%					66.64%
Coordinación de Gabinete	2.08%	2.08%	2.08%	2.08%	3.02%	3.80%	3.80%	56.02%					74.97%
Inst. de Capacitación y Oferta Educativa	17.51%	18.02%	4.36%	4.48%	5.61%	4.82%	8.33%	0.00%					63.13%
Oficialía Mayor Administrativa	4.56%	5.24%	6.94%	5.21%	6.18%	8.33%	6.63%	0.00%					43.09%
Oficialía Mayor de Padrón y Licencias	5.05%	5.24%	4.87%	3.52%	5.63%	5.22%	4.91%	3.42%					37.86%
Obras Públicas	2.50%	2.50%	3.47%	2.43%	3.87%	5.60%	4.17%	0.00%					24.54%
Dir. Gral. De Protección Civil y Bomberos	10.13%	13.35%	10.99%	13.68%	17.07%	16.69%	19.61%	0.00%					101.52%
Innovación Gub. y Tec. de la Inf.	8.26%	1.30%	2.05%	1.25%	6.35%	0.77%	0.00%	0.00%					19.98%
Secretaría General	15.40%	13.98%	11.62%	0.00%	0.00%	0.00%	0.00%	0.00%					41.00%
DIF Zapopan	11.89%	15.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					27.61%
OPD Salud	7.64%	13.38%	9.44%	11.31%	10.27%	11.57%	8.95%	7.50%					80.06%
Dir. Gral. De Seguridad Pública	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					0.00%
Instituto de Cultura Zapopan	7.75%	8.07%	10.02%	11.38%	9.65%	12.04%	0.00%	0.00%					58.91%
Dir. Gral. Inspección y Reglamentos	5.48%	5.07%	5.49%	5.08%	5.49%	6.51%	10.64%	9.83%					53.59%
Tesorería	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%					66.64%
Consejo Municipal del Deporte	20.97%	11.35%	13.75%	12.22%	10.47%	11.11%	15.09%	0.00%					94.96%
Dir. Gral. De Ecología	8.55%	10.39%	9.75%	7.66%	6.65%	7.78%	11.49%	8.68%					70.95%
Centro de Promoción Económica y T.	16.94%	16.54%	17.67%	18.75%	14.84%	17.24%	16.55%	15.20%					133.73%
Dir. Gral. De Desarrollo Social y H.	3.29%	1.52%	4.67%	8.11%	0.00%	0.00%	0.00%	0.00%					17.59%