Municipio de Zapopan, Jalisco.
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2015

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**5,170,661,910.00**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**	**430,888,492.50**
Servicios Personales	**2,343,579,712.00**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**	**195,298,309.33**
Remuneraciones al Personal de Carácter Permanente	1,248,903,208.00	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33	104,075,267.33
Remuneraciones al Personal de Carácter Transitorio	99,245,393.00	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42	8,270,449.42
Remuneraciones Adicionales y Especiales	242,464,178.00	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17	20,205,348.17
Seguridad Social	288,529,905.00	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75	24,044,158.75
Otras Prestaciones Sociales y Económicas	415,586,652.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00	34,632,221.00
Previsiones		-	-	-	-	-	-	-	-	-	-	-	-
Pago de Estímulos a Servidores Públicos	48,850,376.00	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67	4,070,864.67
Materiales y Suministros	**193,275,409.00**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**	**16,106,284.08**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	12,297,411.00	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25	1,024,784.25
Alimentos y Utensilios	6,650,000.00	554,166.67	554,166.67	554,166.67	554,166.67	554,166.67	554,166.67	554,166.67	554,166.67	554,166.67	554,166.67	554,166.67	554,166.67
Materias Primas y Materiales de Producción y Comercialización	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
Materiales y Artículos de Construcción y de Reparación	13,330,000.00	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33	1,110,833.33
Productos Químicos, Farmacéuticos y de Laboratorio	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33
Combustibles, Lubricantes y Aditivos	96,021,000.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00	8,001,750.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	26,527,445.00	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42	2,210,620.42
Materiales y Suministros para Seguridad	15,025,553.00	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42	1,252,129.42
Herramientas, Refacciones y Accesorios Menores	17,919,000.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00	1,493,250.00
Servicios Generales	**770,618,245.00**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**	**64,218,187.08**
Servicios Básicos	264,255,260.00	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67	22,021,271.67
Servicios de Arrendamiento	183,328,057.00	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08	15,277,338.08
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	85,690,057.00	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08	7,140,838.08
Servicios Financieros, Bancarios y Comerciales	25,750,000.00	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33	2,145,833.33
Servicios de Instalación, Reparación, Mantenimiento y Conservación	60,203,000.00	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67	5,016,916.67

Servicios de Comunicación Social y Publicidad	74,819,771.00	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92	6,234,980.92
Servicios de Traslado y Viáticos	1,016,204.00	84,683.67	84,683.67	84,683.67	84,683.67	84,683.67	84,683.67	84,683.67	84,683.67	84,683.67	84,683.67	84,683.67	84,683.67
Servicios Oficiales	40,966,500.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00	3,413,875.00
Otros Servicios Generales	34,589,396.00	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67	2,882,449.67
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**973,898,224.00**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**	**81,158,185.33**
Transferencias Internas y Asignaciones al Sector Público	14,000,000.00	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67	1,166,666.67
Transferencias al Resto del Sector Público	676,183,189.00	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08	56,348,599.08
Subsidios y Subvenciones	44,020,000.00	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33	3,668,333.33
Ayudas Sociales	191,495,035.00	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58	15,957,919.58
Pensiones y Jubilaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a Fideicomisos, Mandatos y Otros Análogos	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a la Seguridad Social		-	-	-	-	-	-	-	-	-	-	-	-
Donativos	47,000,000.00	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67	3,916,666.67
Transferencias al Exterior	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Bienes Muebles, Inmuebles e Intangibles	**106,318,344.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**	**8,859,862.00**
Mobiliario y Equipo de Administración	48,696,458.00	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17	4,058,038.17
Mobiliario y Equipo Educacional y Recreativo	1,240,578.00	103,381.50	103,381.50	103,381.50	103,381.50	103,381.50	103,381.50	103,381.50	103,381.50	103,381.50	103,381.50	103,381.50	103,381.50
Equipo e Instrumental Médico y de Laboratorio	187,000.00	15,583.33	15,583.33	15,583.33	15,583.33	15,583.33	15,583.33	15,583.33	15,583.33	15,583.33	15,583.33	15,583.33	15,583.33
Vehículos y Equipo de Transporte	12,906,530.00	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17	1,075,544.17
Equipo de Defensa y Seguridad	4,891,277.00	407,606.42	407,606.42	407,606.42	407,606.42	407,606.42	407,606.42	407,606.42	407,606.42	407,606.42	407,606.42	407,606.42	407,606.42
Maquinaria, Otros Equipos y Herramientas	10,728,813.00	894,067.75	894,067.75	894,067.75	894,067.75	894,067.75	894,067.75	894,067.75	894,067.75	894,067.75	894,067.75	894,067.75	894,067.75
Activos Biológicos	-	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Inmuebles	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
Activos Intangibles	7,667,688.00	638,974.00	638,974.00	638,974.00	638,974.00	638,974.00	638,974.00	638,974.00	638,974.00	638,974.00	638,974.00	638,974.00	638,974.00
Inversión Pública	**662,641,155.00**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**	**55,220,096.25**
Obra Pública en Bienes de Dominio Publico	659,423,071.00	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58	54,951,922.58
Obra Pública en Bienes Propios	3,218,084.00	268,173.67	268,173.67	268,173.67	268,173.67	268,173.67	268,173.67	268,173.67	268,173.67	268,173.67	268,173.67	268,173.67	268,173.67
Proyectos Productivos y Acciones de Fomento		-	-	-	-	-	-	-	-	-	-	-	-
Inversiones Financieras y Otras Provisiones	**12,030,821.00**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**	**1,002,568.42**
Inversiones para el Fomento de Actividades Productivas		-	-	-	-	-	-	-	-	-	-	-	-
Acciones y Participaciones de Capital		-	-	-	-	-	-	-	-	-	-	-	-
Compra de Títulos y Valores		-	-	-	-	-	-	-	-	-	-	-	-
Concesión de Préstamos		-	-	-	-	-	-	-	-	-	-	-	-
Inversiones en Fideicomisos, Mandatos y Otros Análogos		-	-	-	-	-	-	-	-	-	-	-	-

Otras Inversiones Financieras		-	-	-	-	-	-	-	-	-	-	-	-
Provisiones para Contingencias y Otras Erogaciones Especiales	12,030,821.00	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42	1,002,568.42
Participaciones y Aportaciones	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Participaciones		-	-	-	-	-	-	-	-	-	-	-	-
Aportaciones		-	-	-	-	-	-	-	-	-	-	-	-
Convenios		-	-	-	-	-	-	-	-	-	-	-	-
Deuda Pública	**106,800,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**	**8,900,000.00**
Amortización de la Deuda Pública	48,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
Intereses de la Deuda Pública	54,000,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00
Comisiones de la Deuda Pública		-	-	-	-	-	-	-	-	-	-	-	-
Gastos de la Deuda Pública	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Costo por Coberturas	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Apoyos Financieros		-	-	-	-	-	-	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	**1,500,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**	**125,000.00**