



MUNICIPIO DE ZAPOPAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2015
(Pesos)

CONCEPTO	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
CENTRO DE PROMOCION ECONOMICA Y TURISMO	\$35,121,040	\$25,300,355	\$60,421,395	\$53,796,232	\$53,796,232	\$6,625,163
COMISARIA GENERAL DE SEGURIDAD PUBLICA	\$784,873,533	\$136,751,335	\$921,624,868	\$841,827,865	\$823,017,294	\$79,797,003
CONSEJO MUNICIPAL DEL DEPORTE (COMUDE)	\$77,500,583	-\$8	\$77,500,575	\$77,195,992	\$77,195,992	\$304,583
CONTRALORIA GENERAL	\$24,663,056	\$68,120,397	\$92,783,453	\$91,416,292	\$91,416,292	\$1,367,161
COORDINACION DE GABINETE	\$57,767	\$18,774,643	\$18,832,410	\$18,610,966	\$18,610,966	\$221,444
DIF ZAPOPAN	\$220,969,257	\$5,494,008	\$226,463,265	\$220,969,257	\$202,158,686	\$5,494,008
DIRECCION GENERAL DE COMUNICACION SOCIAL	\$75,830,827	\$24,080,134	\$99,910,960	\$97,048,744	\$97,048,744	\$2,862,216
DIRECCION GENERAL DE DESARROLLO SOCIAL Y HUMANO	\$155,389,328	\$45,848,287	\$201,237,615	\$162,427,352	\$162,427,352	\$38,810,263
DIRECCION GENERAL DE ECOLOGIA	\$63,638,289	\$232,452,266	\$296,090,555	\$278,762,515	\$278,762,515	\$17,328,041
DIRECCION GENERAL DE INNOVACION GUBERNAMENTAL Y TECNOL	\$159,132,732	\$194,355,883	\$353,488,615	\$327,464,297	\$270,827,603	\$26,024,319
DIRECCION GENERAL DE INSPECCION DE REGLAMENTOS	\$667,799	\$58,680,870	\$59,348,669	\$57,871,468	\$57,871,468	\$1,477,201
DIRECCION GENERAL DE OBRAS PUBLICAS	\$629,345,866	\$46,438,341	\$675,784,208	\$528,258,420	\$452,243,330	\$147,525,788
DIRECCION GENERAL DE SERVICIOS PUBLICOS	\$66,473,622	\$203,823,797	\$270,297,419	\$250,282,802	\$250,282,802	\$20,014,617
INSTITUTO DE CULTURA	\$33,781,162	\$39,155,194	\$72,936,356	\$67,383,660	\$67,383,660	\$5,552,697
OFICIALIA MAYOR ADMINISTRATIVA	\$1,989,510,046	-\$1,273,664,455	\$715,845,591	\$667,104,610	\$667,104,610	\$48,740,981
OFICIALIA MAYOR DE PADRON Y LICENCIAS	\$1,113,669	\$39,532,086	\$40,645,755	\$40,026,363	\$40,026,363	\$619,392
PRESIDENCIA	\$96,684,546	\$10,563,629	\$107,248,174	\$95,486,268	\$80,739,536	\$11,761,906
SECRETARIA DEL AYUNTAMIENTO	\$14,820,988	\$151,645,858	\$166,466,845	\$160,959,242	\$160,959,242	\$5,507,603
SECRETARIA PARTICULAR	\$24,731,416	\$5,577,372	\$30,308,788	\$22,542,969	\$22,542,969	\$7,765,819
SERVICIOS DE LA SALUD DEL MUNICIPIO DE ZAPOPAN	\$284,107,008	\$6,000	\$284,113,008	\$284,107,008	\$244,428,460	\$6,000
SINDICATURA DEL AYUNTAMIENTO	\$10,516,056	\$64,697,607	\$75,213,663	\$73,041,583	\$73,041,583	\$2,172,079
TESORERIA MUNICIPAL	\$421,733,321	\$163,799,225	\$585,532,546	\$528,575,729	\$431,207,306	\$56,956,817
Total del Gasto	\$5,170,661,910	\$261,432,823	\$5,432,094,733	\$4,945,159,632	\$4,623,093,004	\$486,935,101

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

 LIC. JESUS PABLO LEMUS NAVARRO
 PRESIDENTE MUNICIPAL

 MTRO. LUIS GARCIA SOTELO
 TESORERO MUNICIPAL