

ESTADO ANALÍTICO DE INGRESOS



H. AYUNTAMIENTO
CONSTITUCIONAL DE ZAPOPAN
2015-2018



MUNICIPIO DE ZAPOPAN, JALISCO
ESTADO ANALITICO DE INGRESOS
DEL 01 DE ENERO AL 31 DE MAYO DEL 2017

FUENTE DE INGRESO	Ingresos Estimado	Ampliaciones y Reducciones	Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	% de Avance de la Recaudación	Ingresos Excedentes
IMPUESTOS	\$1,799,323,400.48	\$0.00	\$1,799,323,400.48	\$1,195,384,145.79	\$1,195,384,145.79	66.44%	-\$603,939,254.69
IMPUESTO SOBRE LOS INGRESOS	\$31,394,215.99	\$0.00	\$31,394,215.99	\$16,200,917.94	\$16,200,917.94	51.60%	-\$15,193,298.05
IMPUESTO PREDIAL	\$931,188,788.00	\$0.00	\$931,188,788.00	\$784,907,650.70	\$784,907,650.70	84.29%	-\$146,281,137.30
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$772,150,421.12	\$0.00	\$772,150,421.12	\$360,248,635.29	\$360,248,635.29	46.66%	-\$411,901,785.83
ACCESORIOS DE LOS IMPUESTOS	\$64,589,975.37	\$0.00	\$64,589,975.37	\$34,026,941.86	\$34,026,941.86	52.68%	-\$30,563,033.51
CONTRIBUCIONES DE MEJORAS	\$112,092,552.90	\$0.00	\$112,092,552.90	\$6,365,109.94	\$6,365,109.94	5.68%	-\$105,727,442.96
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$112,092,552.90	\$0.00	\$112,092,552.90	\$6,365,109.94	\$6,365,109.94	5.68%	-\$105,727,442.96
DERECHOS	\$558,222,705.83	\$0.00	\$558,222,705.83	\$276,476,831.50	\$276,476,831.50	49.53%	-\$281,745,874.33
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$46,379,285.38	\$0.00	\$46,379,285.38	\$26,070,551.82	\$26,070,551.82	56.21%	-\$20,308,733.56
DERECHOS POR PRESTACION DE SERVICIOS	\$499,095,956.10	\$0.00	\$499,095,956.10	\$245,985,766.31	\$245,985,766.31	49.29%	-\$253,110,189.79
OTROS DERECHOS	\$7,569,728.78	\$0.00	\$7,569,728.78	\$2,157,687.95	\$2,157,687.95	28.50%	-\$5,412,040.83
ACCESORIOS	\$5,177,735.57	\$0.00	\$5,177,735.57	\$2,262,825.42	\$2,262,825.42	43.70%	-\$2,914,910.15
PRODUCTOS	\$72,613,427.64	\$0.00	\$72,613,427.64	\$42,673,438.20	\$42,673,438.20	58.77%	-\$29,939,989.44
PRODUCTOS DE TIPO CORRIENTE	\$69,949,254.36	\$0.00	\$69,949,254.36	\$42,673,438.20	\$42,673,438.20	61.01%	-\$27,275,816.16
PRODUCTOS DE CAPITAL	\$2,664,173.28	\$0.00	\$2,664,173.28	\$0.00	\$0.00	0.00%	-\$2,664,173.28
APROVECHAMIENTOS	\$70,042,007.09	\$0.00	\$70,042,007.09	\$10,634,274.31	\$10,634,274.31	15.18%	-\$59,407,732.78
APROVECHAMIENTOS DE TIPO CORRIENTE	\$62,842,567.61	\$0.00	\$62,842,567.61	\$10,326,962.83	\$10,326,962.83	16.43%	-\$52,515,604.78
APROVECHAMIENTOS DE CAPITAL	\$7,199,439.48	\$0.00	\$7,199,439.48	\$307,311.48	\$307,311.48	4.27%	-\$6,892,128.00
PARTICIPACIONES Y APORTACIONES	\$2,728,524,963.16	\$0.00	\$2,728,524,963.16	\$1,496,805,812.80	\$1,496,805,812.80	54.86%	-\$1,231,719,150.36
PARTICIPACIONES	\$1,856,618,536.00	\$0.00	\$1,856,618,536.00	\$1,094,933,641.65	\$1,094,933,641.65	58.97%	-\$761,684,894.35
APORTACIONES	\$769,690,964.00	\$0.00	\$769,690,964.00	\$357,091,555.61	\$357,091,555.61	46.39%	-\$412,599,408.39
CONVENIOS	\$102,215,463.16	\$0.00	\$102,215,463.16	\$44,780,615.54	\$44,780,615.54	43.81%	-\$57,434,847.62
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$126,900,520.67	\$0.00	\$126,900,520.67	\$18,029.00	\$18,029.00	0.01%	-\$126,882,491.67
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$126,835,271.20	\$0.00	\$126,835,271.20	\$0.00	\$0.00	0.00%	-\$126,835,271.20
SUBSIDIOS Y SUBVENCIONES - AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	\$65,249.47	\$0.00	\$65,249.47	\$18,029.00	\$18,029.00	27.63%	-\$47,220.47
TOTAL	\$5,467,719,577.77	\$0.00	\$5,467,719,577.77	\$3,028,357,641.54	\$3,028,357,641.54	55.39%	-\$2,439,361,936.23



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