



CONSEJO MUNICIPAL DEL DEPORTE DE ZAPOPAN, JALISCO

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

Análisis por: Fuente de Financiamiento

Clave Presupuestaria	Descripción	Est Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Rec Ene-Dic	Dif Ene-Dic
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INGRESOS DEL GOBIERNO

5 0 0 0	PRODUCTOS	300,000.00	0.00	300,000.00	105,963.29	105,963.29	-194,036.71
5 1 0 0	PRODUCTOS DE TIPO CORRIENTE	300,000.00	0.00	300,000.00	105,963.29	105,963.29	-194,036.71
5 1 1 0	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A REGIMEN DE DOMINIO PUBLICO	300,000.00	0.00	300,000.00	105,963.29	105,963.29	-194,036.71
5 1 1 1	INTERESES BANCARIOS	300,000.00	0.00	300,000.00	105,963.29	105,963.29	-194,036.71
	SUBTOTAL:	300,000.00	0.00	300,000.00	105,963.29	105,963.29	-194,036.71

INGRESOS DE ORGANISMOS Y EMPRESAS

7 0 0 0	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	25,000,000.0	0.00	25,000,000.0	20,252,807.9	20,252,807.9	-4,747,192.05
7 1 0 0	INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	25,000,000.00	0.00	25,000,000.00	20,252,807.95	20,252,807.95	-4,747,192.05
7 1 2 0	MENSUALIDADES E INSCRIPCIONES DE DISCIPLINAS	18,050,000.00	0.00	18,050,000.00	14,601,477.65	14,601,477.65	-3,448,522.35
7 1 2 1	AEROBICS	200,000.00	0.00	200,000.00	28,944.00	28,944.00	-171,056.00
7 1 2 2	ATLETISMO	100,000.00	0.00	100,000.00	104,542.00	104,542.00	4,542.00
7 1 2 3	BASQUETBOL	280,000.00	0.00	280,000.00	210,657.39	210,657.39	-69,342.61
7 1 2 4	BOX	350,000.00	0.00	350,000.00	358,129.00	358,129.00	8,129.00
7 1 2 5	FUTBOL	800,000.00	0.00	800,000.00	301,467.41	301,467.41	-498,532.59
7 1 2 6	GIMNASIA	600,000.00	0.00	600,000.00	1,313,318.90	1,313,318.90	713,318.90
7 1 2 7	KARATE	150,000.00	0.00	150,000.00	109,922.70	109,922.70	-40,077.30
7 1 2 8	KICK BOXING	40,000.00	0.00	40,000.00	127.00	127.00	-39,873.00
7 1 2 9	INSANITY	30,000.00	0.00	30,000.00	121,558.50	121,558.50	91,558.50
7 1 2 10	ZUMBA	70,000.00	0.00	70,000.00	10,400.30	10,400.30	-59,599.70
7 1 2 11	ESTIMULACIÓN TEMPRANA	7,000.00	0.00	7,000.00	0.00	0.00	-7,000.00
7 1 2 12	LUCHA LIBRE	30,000.00	0.00	30,000.00	0.00	0.00	-30,000.00
7 1 2 13	GAF	300,000.00	0.00	300,000.00	179,155.50	179,155.50	-120,844.50
7 1 2 14	RITMOS LATINOS	70,000.00	0.00	70,000.00	31,475.50	31,475.50	-38,524.50
7 1 2 15	CICLISMO	30,000.00	0.00	30,000.00	9,631.00	9,631.00	-20,369.00
7 1 2 16	VOLEYBOL	200,000.00	0.00	200,000.00	142,052.00	142,052.00	-57,948.00
7 1 2 17	NATACIÓN	14,518,000.00	0.00	14,518,000.00	11,571,974.45	11,571,974.45	-2,946,025.55
7 1 2 18	DEFENSA PERSONAL	30,000.00	0.00	30,000.00	2,926.00	2,926.00	-27,074.00
7 1 2 19	FRON-TENIS	15,000.00	0.00	15,000.00	1,647.00	1,647.00	-13,353.00
7 1 2 20	BEISBOL	15,000.00	0.00	15,000.00	0.00	0.00	-15,000.00
7 1 2 23	TENIS	15,000.00	0.00	15,000.00	5,266.00	5,266.00	-9,734.00



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Clave Presupuestaria	Descripción	Est Ene-Dic	AyR Ene-Dic	PrM Ene-Dic	Dev Ene-Dic	Rec Ene-Dic	Dif Ene-Dic
Rubro-Tipo-Clase-Conc							
7 1 2 25	TRIATLON	50,000.00	0.00	50,000.00	98,283.00	98,283.00	48,283.00
7 1 2 26	ARTES MARCIALES MIXTAS	150,000.00	0.00	150,000.00	0.00	0.00	-150,000.00
7 1 3 0	CUOTAS DE RECUPERACIÓN EN EVENTOS	2,550,000.00	0.00	2,550,000.00	1,507,973.91	1,507,973.91	-1,042,026.09
7 1 3 2	1/2 MARATÓN	750,000.00	0.00	750,000.00	712,770.00	712,770.00	-37,230.00
7 1 3 3	CURSO DE VERANO	1,600,000.00	0.00	1,600,000.00	360,322.90	360,322.90	-1,239,677.10
7 1 3 5	CARRERA FUNDACIÓN DE ZAPOPAN	50,000.00	0.00	50,000.00	0.00	0.00	-50,000.00
7 1 3 6	4TA. CARRERA Y CAMINATA POR LA FAMILIA	50,000.00	0.00	50,000.00	0.00	0.00	-50,000.00
7 1 3 7	CARRERAS EXTREMAS	50,000.00	0.00	50,000.00	0.00	0.00	-50,000.00
7 1 3 9	CARRERA DE LA INDEPENDENCIA	50,000.00	0.00	50,000.00	0.00	0.00	-50,000.00
7 1 3 10	COPA DAVIS	0.00	0.00	0.00	434,881.01	434,881.01	434,881.01
7 1 4 0	USO DE ESPACIOS DEPORTIVOS	2,290,000.00	0.00	2,290,000.00	1,897,533.02	1,897,533.02	-392,466.98
7 1 4 1	CONVENIO DE USO DE ESPACIO DEPORTIVO	300,000.00	0.00	300,000.00	420,384.41	420,384.41	120,384.41
7 1 4 2	LIGAS DEPORTIVAS	1,500,000.00	0.00	1,500,000.00	1,247,461.11	1,247,461.11	-252,538.89
7 1 4 3	USO DE PISO POR VENTA DE ALIMENTOS	250,000.00	0.00	250,000.00	95,988.50	95,988.50	-154,011.50
7 1 4 4	STAND MEDIO MARATÓN	90,000.00	0.00	90,000.00	24,750.00	24,750.00	-65,250.00
7 1 4 5	AVAL DE EVENTO	50,000.00	0.00	50,000.00	21,860.00	21,860.00	-28,140.00
7 1 4 6	USO EXCLUSIVO DE ESPACIO DEPORTIVO	100,000.00	0.00	100,000.00	87,089.00	87,089.00	-12,911.00
7 1 5 0	ESTACIONAMIENTO	1,000,000.00	0.00	1,000,000.00	1,147,015.00	1,147,015.00	147,015.00
7 1 5 1	ESTADIO DE ATLETISMO	1,000,000.00	0.00	1,000,000.00	1,147,015.00	1,147,015.00	147,015.00
7 1 9 0	OTROS INGRESOS	1,110,000.00	0.00	1,110,000.00	1,098,808.37	1,098,808.37	-11,191.63
7 1 9 1	TARJETAS DE VALES DESP. Y CREDENCIALES	200,000.00	0.00	200,000.00	170,802.00	170,802.00	-29,198.00
7 1 9 2	INGRESOS POR SEGURO MEDICO	900,000.00	0.00	900,000.00	927,642.90	927,642.90	27,642.90
7 1 9 3	INGRESOS POR COMISIONES DE COBRANZAS EXTERNAS	1,000.00	0.00	1,000.00	0.00	0.00	-1,000.00
7 1 9 4	DIFERENCIAS POR DEPOSITOS	1,000.00	0.00	1,000.00	280.47	280.47	-719.53
7 1 9 9	DEPOSITOS NO IDENTIFICADOS	5,000.00	0.00	5,000.00	0.00	0.00	-5,000.00
7 1 9 10	INGRESOS DIVERSOS	3,000.00	0.00	3,000.00	83.00	83.00	-2,917.00
9 0 0 0	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	127,985,702.00	0.00	127,985,702.00	98,579,992.00	98,579,992.00	-
9 1 0 0	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	127,985,702.00	0.00	127,985,702.00	98,499,992.00	98,499,992.00	-29,485,710.00
9 1 1 0	TRANSFERENCIAS Y ASIGNACIONES ORDINARIAS	86,000,000.00	0.00	86,000,000.00	85,999,992.00	85,999,992.00	-8.00
9 1 2 0	TRANSFERENCIAS Y ASIGNACIONES EXTRAORDINARIAS	41,985,702.00	0.00	41,985,702.00	12,000,000.00	12,000,000.00	-29,985,702.00
9 1 3 0	TRANSFERENCIAS POR RECURSO ETIQUETADO	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
9 4 0 0	AYUDAS SOCIALES	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
9 4 2 0	PATROCINIOS	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
	SUBTOTAL:	152,985,702.00	0.00	152,985,702.00	118,832,799.95	118,832,799.95	-34,152,902.05



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Rubro-Tipo-Clase-Conc							
TOTAL:		153,285,702. 00	0.00	153,285,702. 00	118,938,763. 24	118,938,763. 24	-34,346,938.7 6
Ingresos excedentes:							-34,346,938.7 6