

ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESOS



Gobierno de
Zapopan

H. AYUNTAMIENTO
CONSTITUCIONAL DE ZAPOPAN
2015-2018



MUNICIPIO DE ZAPOPAN, JALISCO
ESTADO ANALITICO DE INGRESOS POR RUBRO DE INGRESOS
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2018

FUENTE DE INGRESO	Ingresos Estimado	Ampliaciones y Reducciones	Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	% de Avance de la Recaudación	Ingresos Excedentes
IMPUESTOS	\$2,324,482,687.08	-\$80,540,668.33	\$2,243,942,018.75	\$1,711,897,737.52	\$1,711,897,737.52	73.65%	-\$612,584,949.56
IMPUESTO SOBRE LOS INGRESOS	\$66,981,026.08	\$0.00	\$66,981,026.08	\$47,928,927.34	\$47,928,927.34	71.56%	-\$19,052,098.74
IMPUESTO PREDIAL	\$1,100,384,851.00	-\$50,000,000.00	\$1,050,384,851.00	\$908,916,756.65	\$908,916,756.65	82.60%	-\$191,468,094.35
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,076,943,235.01	-\$30,540,668.33	\$1,046,402,566.68	\$692,939,444.51	\$692,939,444.51	64.34%	-\$384,003,790.50
ACCESORIOS DE LOS IMPUESTOS	\$80,173,574.99	\$0.00	\$80,173,574.99	\$62,112,609.02	\$62,112,609.02	77.47%	-\$18,060,965.97
CONTRIBUCIONES DE MEJORAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$19,340,764.75	\$19,340,764.75	72.77%	-\$7,235,490.25
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$19,340,764.75	\$19,340,764.75	72.77%	-\$7,235,490.25
DERECHOS	\$602,571,865.92	\$0.00	\$602,571,865.92	\$492,676,525.60	\$492,676,525.60	81.76%	-\$109,895,340.32
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$40,446,053.05	\$0.00	\$40,446,053.05	\$41,842,762.85	\$41,842,762.85	103.45%	\$1,396,709.80
DERECHOS POR PRESTACION DE SERVICIOS	\$547,557,831.85	\$0.00	\$547,557,831.85	\$437,536,731.57	\$437,536,731.57	79.91%	-\$110,021,100.28
OTROS DERECHOS	\$9,183,136.01	\$0.00	\$9,183,136.01	\$5,065,388.29	\$5,065,388.29	55.16%	-\$4,117,747.72
ACCESORIOS	\$5,384,845.01	\$0.00	\$5,384,845.01	\$8,231,642.89	\$8,231,642.89	152.87%	\$2,846,797.88
PRODUCTOS	\$770,997,304.15	-\$421,159,869.90	\$349,837,434.25	\$54,545,597.08	\$54,545,597.08	7.07%	-\$716,451,707.07
PRODUCTOS DE TIPO CORRIENTE	\$68,320,182.15	\$2,655,340.56	\$70,975,522.71	\$54,545,589.08	\$54,545,589.08	79.84%	-\$13,774,593.07
PRODUCTOS DE CAPITAL	\$702,677,122.00	-\$423,815,210.46	\$278,861,911.54	\$8.00	\$8.00	0.00%	-\$702,677,114.00
APROVECHAMIENTOS	\$37,871,312.98	\$225,946,780.99	\$263,818,093.97	\$24,278,499.79	\$24,278,499.79	64.11%	-\$13,592,813.19
APROVECHAMIENTOS DE TIPO CORRIENTE	\$30,383,895.99	\$225,946,780.99	\$256,330,676.98	\$24,278,499.79	\$24,278,499.79	79.91%	-\$6,105,396.20
APROVECHAMIENTOS DE CAPITAL	\$7,487,416.99	\$0.00	\$7,487,416.99	\$0.00	\$0.00	0.00%	-\$7,487,416.99
PARTICIPACIONES Y APORTACIONES	\$3,836,482,607.85	\$275,753,757.28	\$4,112,236,365.13	\$2,992,614,081.48	\$2,992,614,081.48	78.00%	-\$843,868,526.37
PARTICIPACIONES	\$2,969,315,417.00	\$0.00	\$2,969,315,417.00	\$2,140,164,584.42	\$2,140,164,584.42	72.08%	-\$829,150,832.58
APORTACIONES	\$867,167,190.85	\$110,023,097.86	\$977,190,288.71	\$688,036,837.84	\$688,036,837.84	79.34%	-\$179,130,353.01
CONVENIOS	\$0.00	\$165,730,659.42	\$165,730,659.42	\$164,412,659.22	\$164,412,659.22	0.00%	\$164,412,659.22

TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$67,859.00	\$0.00	\$67,859.00	\$133,167.50	\$133,167.50	196.24%	\$65,308.50
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
AYUDAS SOCIALES	\$67,859.00	\$0.00	\$67,859.00	\$133,167.50	\$133,167.50	196.24%	\$65,308.50
TOTAL	\$7,599,049,891.98	\$0.04	\$7,599,049,892.02	\$5,295,486,373.72	\$5,295,486,373.72	69.69%	-\$2,303,563,518.26

[Handwritten signature in blue ink]



LAE. JESÚS PABLO LEMUS NAVARRO
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL

[Handwritten signature in blue ink]



MTRA. ADRIANA ROMO LÓPEZ
TESORERA MUNICIPAL

TESORERIA MUNICIPAL