

ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESOS



H. AYUNTAMIENTO
CONSTITUCIONAL DE ZAPOPAN
2015-2018



MUNICIPIO DE ZAPOPAN, JALISCO
ESTADO ANALITICO DE INGRESOS POR RUBRO DE INGRESOS
DEL 01 DE ENERO AL 31 DE AGOSTO DEL 2018

FUENTE DE INGRESO	Ingresos Estimado	Ampliaciones y Reducciones	Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	% de Avance de la Recaudación	Ingresos Excedentes
IMPUESTOS	\$2,324,482,687.08	\$0.00	\$2,324,482,687.08	\$1,585,712,476.31	\$1,585,712,476.31	68.22%	-\$738,770,210.77
IMPUESTO SOBRE LOS INGRESOS	\$66,981,026.08	\$0.00	\$66,981,026.08	\$35,027,627.12	\$35,027,627.12	52.29%	-\$31,953,398.96
IMPUESTO PREDIAL	\$1,100,384,851.00	\$0.00	\$1,100,384,851.00	\$880,415,476.16	\$880,415,476.16	80.01%	-\$219,969,374.84
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,076,943,235.01	\$0.00	\$1,076,943,235.01	\$613,636,376.70	\$613,636,376.70	56.98%	-\$463,306,858.31
ACCESORIOS DE LOS IMPUESTOS	\$80,173,574.99	\$0.00	\$80,173,574.99	\$56,632,996.33	\$56,632,996.33	70.64%	-\$23,540,578.66
CONTRIBUCIONES DE MEJORAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$18,991,833.55	\$18,991,833.55	71.46%	-\$7,584,421.45
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$18,991,833.55	\$18,991,833.55	71.46%	-\$7,584,421.45
DERECHOS	\$602,571,865.92	\$0.00	\$602,571,865.92	\$452,526,697.51	\$452,526,697.51	75.10%	-\$150,045,168.41
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$40,446,053.05	\$0.00	\$40,446,053.05	\$37,374,067.66	\$37,374,067.66	92.40%	-\$3,071,985.39
DERECHOS POR PRESTACION DE SERVICIOS	\$547,557,831.85	\$0.00	\$547,557,831.85	\$403,541,643.72	\$403,541,643.72	73.70%	-\$144,016,188.13
OTROS DERECHOS	\$9,183,136.01	\$0.00	\$9,183,136.01	\$4,053,076.68	\$4,053,076.68	44.14%	-\$5,130,059.33
ACCESORIOS	\$5,384,845.01	\$0.00	\$5,384,845.01	\$7,557,909.45	\$7,557,909.45	140.36%	\$2,173,064.44
PRODUCTOS	\$770,997,304.15	\$2,655,340.56	\$773,652,644.71	\$49,132,223.40	\$49,132,223.40	6.37%	-\$721,865,080.75
PRODUCTOS DE TIPO CORRIENTE	\$68,320,182.15	\$2,655,340.56	\$70,975,522.71	\$49,132,223.40	\$49,132,223.40	71.91%	-\$19,187,958.75
PRODUCTOS DE CAPITAL	\$702,677,122.00	\$0.00	\$702,677,122.00	\$0.00	\$0.00	0.00%	-\$702,677,122.00
APROVECHAMIENTOS	\$37,871,312.98	\$225,946,780.99	\$263,818,093.97	\$21,061,527.67	\$21,061,527.67	55.61%	-\$16,809,785.31
APROVECHAMIENTOS DE TIPO CORRIENTE	\$30,383,895.99	\$225,946,780.99	\$256,330,676.98	\$21,061,527.67	\$21,061,527.67	69.32%	-\$9,322,368.32
APROVECHAMIENTOS DE CAPITAL	\$7,487,416.99	\$0.00	\$7,487,416.99	\$0.00	\$0.00	0.00%	-\$7,487,416.99
PARTICIPACIONES Y APORTACIONES	\$3,836,482,607.85	\$242,769,125.95	\$4,079,251,733.80	\$2,658,516,219.61	\$2,658,516,219.61	69.30%	-\$1,177,966,388.24
PARTICIPACIONES	\$2,969,315,417.00	\$0.00	\$2,969,315,417.00	\$1,899,967,449.55	\$1,899,967,449.55	63.99%	-\$1,069,347,967.45
APORTACIONES	\$867,167,190.85	\$110,023,097.86	\$977,190,288.71	\$611,477,188.80	\$611,477,188.80	70.51%	-\$255,690,002.05
CONVENIOS	\$0.00	\$132,746,028.09	\$132,746,028.09	\$147,071,581.26	\$147,071,581.26	0.00%	\$147,071,581.26

TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$67,859.00	\$0.00	\$67,859.00	\$132,535.08	\$132,535.08	195.31%	\$64,676.08
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
AYUDAS SOCIALES	\$67,859.00	\$0.00	\$67,859.00	\$132,535.08	\$132,535.08	195.31%	\$64,676.08
TOTAL	\$7,599,049,891.98	\$471,371,247.50	\$8,070,421,139.48	\$4,786,073,513.13	\$4,786,073,513.13	62.98%	-\$2,812,976,378.85



LAE JESUS PABLO LEMUS NAVARRO
 PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL

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 ENCARGADO DE LA HACIENDA MUNICIPAL