

ESTADO ANALÍTICO DE INGRESOS



Gobierno de
Zapopan

H. AYUNTAMIENTO
CONSTITUCIONAL DE ZAPOPAN
2018-2021



Zapopan



MUNICIPIO DE ZAPOPAN, JALISCO
ESTADO ANALITICO DE INGRESOS POR RUBRO DE INGRESOS
DEL 01 DE ENERO AL 31 OCTUBRE DEL 2018

FUENTE DE INGRESO	Ingresos Estimado	Ampliaciones y Reducciones	Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	% de Avance de la Recaudación	Ingresos Excedentes
IMPUESTOS	\$2,324,482,687.08	-\$29,705,643.69	\$2,294,777,043.39	\$1,833,638,605.15	\$1,372,500,166.91	78.88%	-\$490,844,081.93
IMPUESTO SOBRE LOS INGRESOS	\$66,981,026.08	\$0.00	\$66,981,026.08	\$62,449,036.58	\$57,917,047.08	93.23%	-\$4,531,989.50
IMPUESTO PREDIAL	\$1,100,384,851.00	\$0.00	\$1,100,384,851.00	\$924,911,840.81	\$749,438,830.62	84.05%	-\$175,473,010.19
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,076,943,235.01	-\$29,705,643.69	\$1,047,237,591.32	\$776,044,003.55	\$504,850,415.78	72.06%	-\$300,899,231.46
ACCESORIOS DE LOS IMPUESTOS	\$80,173,574.99	\$0.00	\$80,173,574.99	\$70,233,724.21	\$60,293,873.43	87.60%	-\$9,939,850.78
CONTRIBUCIONES DE MEJORAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$19,340,764.75	\$12,105,274.50	72.77%	-\$7,235,490.25
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$19,340,764.75	\$12,105,274.50	72.77%	-\$7,235,490.25
DERECHOS	\$602,571,865.92	\$0.00	\$602,571,865.92	\$524,374,893.13	\$446,177,920.34	87.02%	-\$78,196,972.79
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$40,446,053.05	\$0.00	\$40,446,053.05	\$45,040,623.36	\$49,635,193.67	111.36%	\$4,594,570.31
DERECHOS POR PRESTACION DE SERVICIOS	\$547,557,831.85	\$0.00	\$547,557,831.85	\$464,938,926.28	\$382,320,020.71	84.91%	-\$82,618,905.57
OTROS DERECHOS	\$9,183,136.01	\$0.00	\$9,183,136.01	\$5,575,351.46	\$1,967,566.91	60.71%	-\$3,607,784.55
ACCESORIOS	\$5,384,845.01	\$0.00	\$5,384,845.01	\$8,819,992.03	\$12,255,139.05	163.79%	\$3,435,147.02
PRODUCTOS	\$770,997,304.15	-\$421,159,869.90	\$349,837,434.25	\$62,184,017.04	-\$225,469,400.17	8.07%	-\$708,813,287.11
PRODUCTOS DE TIPO CORRIENTE	\$68,320,182.15	\$2,655,340.56	\$70,975,522.71	\$62,184,009.04	\$53,392,495.37	91.02%	-\$6,136,173.11
PRODUCTOS DE CAPITAL	\$702,677,122.00	-\$423,815,210.46	\$278,861,911.54	\$8.00	-\$278,861,895.54	0.00%	-\$702,677,114.00
APROVECHAMIENTOS	\$37,871,312.98	\$225,946,780.99	\$263,818,093.97	\$27,448,785.92	-\$208,920,522.13	72.48%	-\$10,422,527.06
APROVECHAMIENTOS DE TIPO CORRIENTE	\$30,383,895.99	\$225,946,780.99	\$256,330,676.98	\$27,086,790.61	-\$202,157,095.76	89.15%	-\$3,297,105.38
APROVECHAMIENTOS DE CAPITAL	\$7,487,416.99	\$0.00	\$7,487,416.99	\$361,995.31	-\$6,763,426.37	4.83%	-\$7,125,421.68
PARTICIPACIONES Y APORTACIONES	\$3,836,482,607.85	\$275,753,757.28	\$4,112,236,365.13	\$3,314,148,927.96	\$2,516,061,490.79	86.39%	-\$522,333,679.89
PARTICIPACIONES	\$2,969,315,417.00	\$0.00	\$2,969,315,417.00	\$2,335,398,666.16	\$1,701,481,915.32	78.65%	-\$633,916,750.84
APORTACIONES	\$867,167,190.85	\$110,023,097.86	\$977,190,288.71	\$764,842,534.63	\$552,494,780.55	88.20%	-\$102,324,656.22
CONVENIOS	\$0.00	\$165,730,659.42	\$165,730,659.42	\$213,907,727.17	\$262,084,794.92	0.00%	\$213,907,727.17

TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$67,859.00	\$0.00	\$67,859.00	\$144,151.30	\$220,443.60	212.43%	\$76,292.30
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
AYUDAS SOCIALES	\$67,859.00	\$0.00	\$67,859.00	\$144,151.30	\$220,443.60	212.43%	\$76,292.30
TOTAL	\$7,599,049,891.98	\$50,835,024.68	\$7,649,884,916.66	\$5,781,280,145.25	\$3,912,675,373.84	76.08%	-\$1,817,769,746.73



LAE. JESÚS PABLO LEMUS NAVARRO
PRESIDENTE MUNICIPAL

**PRESIDENCIA
MUNICIPAL**



MITRA. ADRIANA ROMO LÓPEZ
TESORERA MUNICIPAL

**TESORERIA
MUNICIPAL**