

# ESTADO ANALÍTICO DE INGRESOS



Gobierno de  
**Zapopan**

H. AYUNTAMIENTO  
CONSTITUCIONAL DE ZAPOPAN  
2018-2021



Zapopan



MUNICIPIO DE ZAPOPAN, JALISCO  
ESTADO ANALITICO DE INGRESOS POR RUBRO DE INGRESOS  
DEL 01 DE ENERO AL 30 DE NOVIEMBRE DEL 2018

FUENTE DE INGRESO	Ingresos Estimado	Ampliaciones y Reducciones	Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	% de Avance de la Recaudación	Ingresos Excedentes
<b>IMPUESTOS</b>	<b>\$2,324,482,687.08</b>	<b>-\$80,540,668.33</b>	<b>\$2,243,942,018.75</b>	<b>\$1,985,980,185.80</b>	<b>\$1,985,980,185.80</b>	<b>85.44%</b>	<b>-\$338,502,501.28</b>
IMPUESTO SOBRE LOS INGRESOS	\$66,981,026.08	\$0.00	\$66,981,026.08	\$71,047,045.38	\$71,047,045.38	106.07%	\$4,066,019.30
IMPUESTO PREDIAL	\$1,100,384,851.00	-\$50,000,000.00	\$1,050,384,851.00	\$951,039,545.45	\$951,039,545.45	86.43%	-\$149,345,305.55
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,076,943,235.01	-\$30,540,668.33	\$1,046,402,566.68	\$885,829,573.80	\$885,829,573.80	82.25%	-\$191,113,661.21
ACCESORIOS DE LOS IMPUESTOS	\$80,173,574.99	\$0.00	\$80,173,574.99	\$78,064,021.17	\$78,064,021.17	97.37%	-\$2,109,553.82
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$26,576,255.00</b>	<b>\$0.00</b>	<b>\$26,576,255.00</b>	<b>\$19,340,764.75</b>	<b>\$19,340,764.75</b>	<b>72.77%</b>	<b>-\$7,235,490.25</b>
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$19,340,764.75	\$19,340,764.75	72.77%	-\$7,235,490.25
<b>DERECHOS</b>	<b>\$602,571,865.92</b>	<b>\$0.00</b>	<b>\$602,571,865.92</b>	<b>\$581,234,151.25</b>	<b>\$581,234,151.25</b>	<b>96.46%</b>	<b>-\$21,337,714.67</b>
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$40,446,053.05	\$0.00	\$40,446,053.05	\$49,808,363.23	\$49,808,363.23	123.15%	\$9,362,310.18
DERECHOS POR PRESTACION DE SERVICIOS	\$547,557,831.85	\$0.00	\$547,557,831.85	\$516,038,546.43	\$516,038,546.43	94.24%	-\$31,519,285.42
OTROS DERECHOS	\$9,183,136.01	\$0.00	\$9,183,136.01	\$5,936,559.46	\$5,936,559.46	64.65%	-\$3,246,576.55
ACCESORIOS	\$5,384,845.01	\$0.00	\$5,384,845.01	\$9,450,682.13	\$9,450,682.13	175.51%	\$4,065,837.12
<b>PRODUCTOS</b>	<b>\$770,997,304.15</b>	<b>-\$421,159,869.90</b>	<b>\$349,837,434.25</b>	<b>\$66,747,370.88</b>	<b>\$66,747,370.88</b>	<b>8.66%</b>	<b>-\$704,249,933.27</b>
PRODUCTOS DE TIPO CORRIENTE	\$68,320,182.15	\$2,655,340.56	\$70,975,522.71	\$66,747,370.88	\$66,747,370.88	97.70%	-\$1,572,811.27
PRODUCTOS DE CAPITAL	\$702,677,122.00	-\$423,815,210.46	\$278,861,911.54	\$0.00	\$0.00	0.00%	-\$702,677,122.00

APROVECHAMIENTOS	\$37,871,312.98	\$225,946,780.99	\$263,818,093.97	\$30,230,939.16	\$30,230,939.16	79.83%	-\$7,640,373.82
APROVECHAMIENTOS DE TIPO CORRIENTE	\$30,383,895.99	\$225,946,780.99	\$256,330,676.98	\$29,567,730.85	\$29,567,730.85	97.31%	-\$816,165.14
APROVECHAMIENTOS DE CAPITAL	\$7,487,416.99	\$0.00	\$7,487,416.99	\$663,208.31	\$663,208.31	8.86%	-\$6,824,208.68
PARTICIPACIONES Y APORTACIONES	\$3,836,482,607.85	\$275,753,757.28	\$4,112,236,365.13	\$3,597,498,571.12	\$3,597,498,571.12	93.77%	-\$238,984,036.73
PARTICIPACIONES	\$2,969,315,417.00	\$0.00	\$2,969,315,417.00	\$2,521,877,927.11	\$2,521,877,927.11	84.93%	-\$447,437,489.89
APORTACIONES	\$867,167,190.85	\$110,023,097.86	\$977,190,288.71	\$833,421,964.13	\$833,421,964.13	96.11%	-\$33,745,226.72
CONVENIOS	\$0.00	\$165,730,659.42	\$165,730,659.42	\$242,198,679.88	\$242,198,679.88	0.00%	\$242,198,679.88
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$67,859.00	\$0.00	\$67,859.00	\$149,039.73	\$149,039.73	219.63%	\$81,180.73
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
AYUDAS SOCIALES	\$67,859.00	\$0.00	\$67,859.00	\$149,039.73	\$149,039.73	219.63%	\$81,180.73
<b>TOTAL</b>	<b>\$7,599,049,851.98</b>	<b>\$0.04</b>	<b>\$7,599,049,892.02</b>	<b>\$6,281,181,022.69</b>	<b>\$6,281,181,022.69</b>	<b>82.86%</b>	<b>-\$1,317,868,869.29</b>

LAE. JESÚS PABLO LEMUS NÚÑEZ  
PRESIDENTE MUNICIPAL



**PRESIDENCIA  
MUNICIPAL**

MTRA. ADRIANA ROMO LÓPEZ  
TESORERA MUNICIPAL



**TESORERIA  
MUNICIPAL**