

ESTADO ANALÍTICO DE INGRESOS



Gobierno de
Zapopan

H. AYUNTAMIENTO
CONSTITUCIONAL DE ZAPOPAN
2018-2021



MUNICIPIO DE ZAPOPAN, JALISCO
ESTADO ANALITICO DE INGRESOS POR RUBRO DE INGRESOS
DEL 01 DE ENERO AL 30 DE DICIEMBRE DEL 2018

FUENTE DE INGRESO	Ingresos Estimado	Ampliaciones y Reducciones	Ingresos Modificado	Ingresos Devengado	Ingresos Recaudado	% de Avance de la Recaudación	Ingresos Excedentes
IMPUESTOS	\$2,324,482,687.08	-\$80,540,668.33	\$2,243,942,018.75	\$2,132,699,574.32	\$2,132,699,574.32	91.75%	-\$191,783,112.76
IMPUESTO SOBRE LOS INGRESOS	\$66,981,026.08	\$0.00	\$66,981,026.08	\$74,129,917.33	\$74,129,917.33	110.67%	\$7,148,891.25
IMPUESTO PREDIAL	\$1,100,384,851.00	-\$50,000,000.00	\$1,050,384,851.00	\$976,218,495.03	\$976,218,495.03	88.72%	-\$124,166,355.97
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	\$1,076,943,235.01	-\$30,540,668.33	\$1,046,402,566.68	\$996,252,089.05	\$996,252,089.05	92.51%	-\$80,691,145.96
ACCESORIOS DE LOS IMPUESTOS	\$80,173,574.99	\$0.00	\$80,173,574.99	\$86,099,072.91	\$86,099,072.91	107.39%	\$5,925,497.92
CONTRIBUCIONES DE MEJORAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$25,747,409.71	\$25,747,409.71	96.88%	-\$828,845.29
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$26,576,255.00	\$0.00	\$26,576,255.00	\$25,747,409.71	\$25,747,409.71	96.88%	-\$828,845.29
DERECHOS	\$602,571,865.92	\$0.00	\$602,571,865.92	\$646,843,017.50	\$646,843,017.50	107.35%	\$44,271,151.58
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	\$40,446,053.05	\$0.00	\$40,446,053.05	\$53,162,062.38	\$53,162,062.38	131.44%	\$12,716,009.33
DERECHOS POR PRESTACION DE SERVICIOS	\$547,557,831.85	\$0.00	\$547,557,831.85	\$577,577,655.24	\$577,577,655.24	105.47%	\$30,019,823.39
OTROS DERECHOS	\$9,183,136.01	\$0.00	\$9,183,136.01	\$6,229,180.46	\$6,229,180.46	67.83%	-\$2,953,955.55
ACCESORIOS	\$5,384,845.01	\$0.00	\$5,384,845.01	\$9,874,119.42	\$9,874,119.42	183.37%	\$4,489,274.41
PRODUCTOS	\$770,997,304.15	-\$421,159,869.90	\$349,837,434.25	\$372,008,029.13	\$372,008,029.13	48.25%	-\$398,989,275.02
PRODUCTOS DE TIPO CORRIENTE	\$68,320,182.15	\$2,655,340.56	\$70,975,522.71	\$70,589,504.33	\$70,589,504.33	103.32%	\$2,269,322.18

PRODUCTOS DE CAPITAL	\$702,677,122.00	-\$423,815,210.46	\$278,861,911.54	\$301,418,524.80	\$301,418,524.80	42.90%	-\$401,258,597.20
APROVECHAMIENTOS	\$37,871,312.98	\$225,946,780.99	\$263,818,093.97	\$31,744,938.46	\$31,744,938.46	83.82%	-\$6,126,374.52
APROVECHAMIENTOS DE TIPO CORRIENTE	\$30,383,895.99	\$225,946,780.99	\$256,330,676.98	\$31,382,943.15	\$31,382,943.15	103.29%	\$999,047.16
APROVECHAMIENTOS DE CAPITAL	\$7,487,416.99	\$0.00	\$7,487,416.99	\$361,995.31	\$361,995.31	4.83%	-\$7,125,421.68
PARTICIPACIONES Y APORTACIONES	\$3,836,482,607.85	\$275,753,757.28	\$4,112,236,365.13	\$3,902,860,710.83	\$3,902,860,710.83	101.73%	\$66,378,102.98
PARTICIPACIONES	\$2,969,315,417.00	\$0.00	\$2,969,315,417.00	\$2,732,579,918.84	\$2,732,579,918.84	92.03%	-\$236,735,498.16
APORTACIONES	\$867,167,190.85	\$110,023,097.86	\$977,190,288.71	\$902,703,693.48	\$902,703,693.48	104.10%	\$35,536,502.63
CONVENIOS	\$0.00	\$165,730,659.42	\$165,730,659.42	\$267,577,098.51	\$267,577,098.51	0.00%	\$267,577,098.51
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$67,859.00	\$0.00	\$67,859.00	\$153,529.36	\$153,529.36	226.25%	\$85,670.36
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
AYUDAS SOCIALES	\$67,859.00	\$0.00	\$67,859.00	\$153,529.36	\$153,529.36	226.25%	\$85,670.36
TOTAL	\$7,599,049,891.98	\$0.04	\$7,599,049,892.02	\$7,112,057,209.31	\$7,112,057,209.31	93.59%	-\$486,992,682.67



LAE. JESÚS PABLO LEMUS NAVARRO

PRESIDENCIA MUNICIPAL

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MTA. ADRIANA ROMO LÓPEZ

TESORERA MUNICIPAL

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