



**INSTITUTO MUNICIPAL DE LAS MUJERES ZAPOPANAS PARA LA IGUALDAD SUSTANTIVA  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos  
Del 01/ene./2018 Al 31/dic./2018**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y hora de Impresión | 27/ago./2019  
12:45 p. m.

| Rubros de los Ingresos                                | Ingreso               |                                      |                       |                       |                       | Diferencia<br>(6=5-1) |
|-------------------------------------------------------|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                       | Estimado<br>(1)       | Ampliaciones /<br>(Reduccion)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)     | Recaudado<br>(5)      |                       |
| IMPUESTOS                                             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| DERECHOS                                              | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| PRODUCTOS                                             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Corriente                                             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Capital                                               | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| APROVECHAMIENTOS                                      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Corriente                                             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Capital                                               | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$3,000,000.00        | \$0.00                               | \$3,000,000.00        | \$3,000,000.00        | \$3,000,000.00        | 0.00                  |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| <b>Total</b>                                          | <b>\$3,000,000.00</b> | <b>\$0.00</b>                        | <b>\$3,000,000.00</b> | <b>\$3,000,000.00</b> | <b>\$3,000,000.00</b> | <b>0.00</b>           |
| <b>Ingresos Excedentes</b>                            |                       |                                      |                       |                       |                       | <b>0.00</b>           |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |                                      |                       |                   |                  | Diferencia<br>(6=5-1) |
|--------------------------------------------------------------|-----------------|--------------------------------------|-----------------------|-------------------|------------------|-----------------------|
|                                                              | Estimado<br>(1) | Ampliaciones /<br>(Reduccion)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

**Ingresos del Gobierno**

|                                                      |        |        |        |        |        |      |
|------------------------------------------------------|--------|--------|--------|--------|--------|------|
| IMPUESTOS                                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS                                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS                                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS                                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Ingresos de Organismos y Empresas**

|                                           |        |        |        |        |        |      |
|-------------------------------------------|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|-------------------------------------------|--------|--------|--------|--------|--------|------|



# INSTITUTO MUNICIPAL DE LAS MUJERES ZAPOPANAS PARA LA IGUALDAD SUSTANTIVA ESTADO DE JALISCO

Estado Analítico de Ingresos  
Del 01/ene./2018 Al 31/dic./2018

Usu: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y hora de Impresión | 27/ago./2019  
12:45 p. m.

| Rubros de los Ingresos                               | Ingreso               |                                        |                       |                       |                       | Diferencia<br>(6=5-1) |
|------------------------------------------------------|-----------------------|----------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                      | Estimado<br>(1)       | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)     | Recaudado<br>(5)      |                       |
| INGRESOS POR VENTAS DE BIENES                        | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$3,000,000.00        | \$0.00                                 | \$3,000,000.00        | \$3,000,000.00        | \$3,000,000.00        | 0.00                  |
| <b>Ingresos Derivados de Financiamiento</b>          |                       |                                        |                       |                       |                       |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| <b>Total</b>                                         | <b>\$3,000,000.00</b> | <b>\$0.00</b>                          | <b>\$3,000,000.00</b> | <b>\$3,000,000.00</b> | <b>\$3,000,000.00</b> |                       |
| <b>Ingresos Excedentes</b>                           |                       |                                        |                       |                       |                       | <b>0.00</b>           |