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| **7.B PROYECCIONES DE EGRESOS - LDF** | | | | |
| **(PESOS)** | | | | |
| **(CIFRAS NOMINALES)** | | | | |
| **Concepto (b)** | **2020** | **2021** | **2022** | **2023** |
| **1.  Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)** | **$7,435,970,844.00** | **$7,733,409,678.00** | **$8,042,746,065.00** | **$8,364,455,908.00** |
| A.  Servicios Personales | $3,169,437,465.00 | $3,296,214,963.00 | $3,428,063,562.00 | $3,565,186,104.00 |
| B.  Materiales y Suministros | $386,759,709.00 | $402,230,097.00 | $418,319,301.00 | $435,052,073.00 |
| C.  Servicios Generales | $1,315,016,715.00 | $1,367,617,384.00 | $1,422,322,079.00 | $1,479,214,962.00 |
| D.  Transferencias, Asignaciones, Subsidios y Otras Ayudas | $1,178,293,842.00 | $1,225,425,595.00 | $1,274,442,619.00 | $1,325,420,324.00 |
| E.  Bienes Muebles, Inmuebles e Intangibles | $183,842,188.00 | $191,195,876.00 | $198,843,711.00 | $206,797,459.00 |
| F.  Inversión Pública | $1,201,460,292.00 | $1,249,518,704.00 | $1,299,499,452.00 | $1,351,479,430.00 |
| G.  Inversiones Financieras y Otras Provisiones | $1,160,633.00 | $1,207,058.00 | $1,255,341.00 | $1,305,554.00 |
| H.  Participaciones y Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 |
| I.   Deuda Pública | $0.00 | $0.00 | $0.00 | $0.00 |
| **2.  Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | **$221,241,620.00** | **$230,091,284.00** | **$239,294,936.00** | **$248,866,733.00** |
| A.  Servicios Personales | $0.00 | $0.00 | $0.00 | $0.00 |
| B.  Materiales y Suministros | $0.00 | $0.00 | $0.00 | $0.00 |
| C.  Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 |
| D.  Transferencias, Asignaciones, Subsidios y Otras ayudas | $107,703,698.00 | $112,011,846.00 | $116,492,320.00 | $121,152,013.00 |
| E.  Bienes Muebles, Inmuebles e Intangibles | $0.00 | $0.00 | $0.00 | $0.00 |
| F.  Inversión Pública | $0.00 | $0.00 | $0.00 | $0.00 |
| G.  Inversiones Financieras y Otras Provisiones | $0.00 | $0.00 | $0.00 | $0.00 |
| H.  Participaciones y Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 |
| I.   Deuda Pública | $113,537,921.00 | $118,079,438.00 | $122,802,616.00 | $127,714,720.00 |
| **3.  Total de Egresos Proyectados (3 = 1 + 2)** | **$7,657,212,464.00** | **$7,963,500,963.00** | **$8,282,041,001.00** | **$8,613,322,641.00** |

Fuente: Tesorería Municipal

Nota metodológica: Estimaciones realizadas con base en promedios ponderados de ejercicios fiscales anteriores. Atendiendo la ley de disciplina financiera siguiendo los pre-criterios generales de política económica de la SHCP para el mismo periodo.