

**ESTADO ANALÍTICO DEL
EJERCICIO DEL
PRESUPUESTO DE
EGRESOS**

(CLASIFICACIÓN ADMINISTRATIVA, LDF)



Zapopan

H. AYUNTAMIENTO
CONSTITUCIONAL DE ZAPOPAN
2018-2021

CUENTA PÚBLICA - MUNICIPIO ZAPOPAN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO						
A. PRESIDENCIA	69,041,372.79	3,343,869.73	72,385,242.52	69,428,629.53	69,428,629.53	2,956,612.99
B. JEFATURA DE GABINETE	125,683,739.02	-20,838,381.51	104,845,357.51	101,015,050.63	101,015,050.63	3,830,306.88
C. COMISARIA GENERAL DE SEGURIDAD PUBLICA	1,196,606,836.63	-115,111,459.38	1,081,495,377.25	1,074,284,434.68	1,074,284,434.68	7,210,942.57
D. SINDICATURA DEL AYUNTAMIENTO	103,558,337.94	78,311,899.50	181,870,237.44	176,549,285.64	176,543,803.65	5,320,951.80
E. SECRETARIA DEL AYUNTAMIENTO	348,709,983.90	-25,661,977.66	323,048,006.24	315,379,746.07	315,379,746.07	7,668,260.17
F. TESORERIA	1,332,360,135.34	-32,592,857.50	1,299,767,277.84	1,291,197,422.90	1,290,545,052.07	8,569,854.94
G. CONTRALORIA CIUDADANA	22,975,061.22	2,764,427.20	25,739,488.42	23,972,608.87	23,972,608.87	1,766,879.55
H. COORDINACION GENERAL DE SERVICIO MUNICIPALES	559,230,123.90	65,213,999.83	624,444,123.73	614,710,520.96	614,710,520.96	9,733,602.77
I. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	1,676,711,853.13	-263,975,657.20	1,412,736,195.93	1,404,164,233.12	1,404,164,233.12	8,571,962.81
J. COORDINACION GENERAL DE DESRROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	405,701,713.54	31,742,768.29	437,444,481.83	431,557,825.60	431,555,825.60	5,886,656.23
K. COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	123,486,806.57	-14,950,623.00	108,536,183.57	104,078,972.06	104,078,972.06	4,457,211.51
L. DIRECCION DE OBRAS PUBLICAS E INFRAESTRUCTURAS	451,677,609.37	132,842,235.44	584,519,844.81	583,606,231.57	575,917,074.99	913,613.24
M. COORDINACION GENERAL DE CONTRUCCION DE LA COMUNIDAD	148,536,296.65	-6,480,590.13	142,055,706.52	138,835,311.39	138,793,066.39	3,220,395.13
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO NO ETIQUETADO	6,564,279,870.00	-165,392,346.39	6,398,887,523.61	6,328,780,273.02	6,320,389,018.62	70,107,250.59

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