



**Municipio de Zapopan, Jalisco.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio del 2022**  
**(CIFRAS PESOS)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>\$6,894,076,689.00</b>	<b>\$678,125,727.26</b>	<b>\$7,572,202,416.26</b>	<b>\$3,111,571,637.39</b>	<b>\$3,090,313,368.91</b>	<b>\$4,460,630,778.87</b>
A. Presidencia	\$81,397,736.40	\$3,695,946.10	\$85,093,682.50	\$30,905,248.27	\$30,905,248.27	\$54,188,434.23
B. Jefatura De Gabinete	\$121,543,650.69	\$6,618,173.34	\$128,161,824.03	\$47,826,426.69	\$47,826,426.69	\$80,335,397.34
C. Comisaría General De Seguridad Pública	\$1,179,126,103.00	\$81,584,470.02	\$1,260,710,573.02	\$535,805,719.09	\$535,805,719.09	\$724,904,853.93
D. Sindicatura Del Ayuntamiento	\$103,978,849.14	\$43,083,470.08	\$147,062,319.22	\$72,955,648.96	\$72,955,648.96	\$74,106,670.26
E. Secretaría Del Ayuntamiento	\$321,250,378.17	-\$14,721,563.56	\$306,528,814.61	\$150,682,207.18	\$150,682,207.18	\$155,846,607.43
F. Tesorería Municipal	\$1,284,561,727.69	\$151,852,203.78	\$1,436,413,931.47	\$648,412,868.30	\$648,392,619.90	\$788,001,063.17
G. Contraloría Ciudadana	\$24,030,453.93	\$3,017,724.90	\$27,048,178.83	\$12,244,777.52	\$12,244,777.52	\$14,803,401.31
H. Coordinación General de Servicios Municipales	\$624,209,898.49	\$1,850,660.56	\$626,060,559.05	\$255,519,430.56	\$255,286,753.68	\$370,541,128.49
I. Coordinación General de Administración e Innovación Gubernamental	\$1,832,439,673.41	-\$167,829,351.60	\$1,664,610,321.81	\$765,025,457.27	\$744,051,201.44	\$899,584,864.54
J. Coordinación General de Desarrollo Económico y Combate a la Desigualdad	\$406,407,150.84	\$9,980,365.97	\$416,387,516.81	\$238,568,507.45	\$238,568,507.45	\$177,819,009.36
K. Coordinación General de Gestión Integral de la Ciudad	\$138,333,630.42	-\$6,421,739.49	\$131,911,890.93	\$53,252,241.09	\$53,239,730.49	\$78,659,649.84
L. Dirección de Obras Públicas e Infraestructura	\$565,012,045.74	\$547,292,084.15	\$1,112,304,129.89	\$218,689,738.32	\$218,689,738.32	\$893,614,391.57
M. Coordinación General de Construcción de la Comunidad	\$145,762,442.08	\$20,302,788.84	\$166,065,230.92	\$66,811,033.79	\$66,792,457.02	\$99,254,197.13
N. Coordinación General de Cercanía Ciudadana	\$66,022,949.00	-\$2,179,505.83	\$63,843,443.17	\$14,872,332.90	\$14,872,332.90	\$48,971,110.27
<b>Gasto Etiquetado</b>	<b>\$1,077,268,858.00</b>	<b>\$176,484,450.94</b>	<b>\$1,253,753,308.94</b>	<b>\$262,024,881.74</b>	<b>\$252,126,852.14</b>	<b>\$991,728,427.20</b>
A. Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Jefatura De Gabinete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Comisaría General De Seguridad Pública	\$66,002,000.00	\$36,196,809.75	\$102,198,809.75	\$30,536,774.87	\$21,679,014.87	\$71,662,034.88
D. Sindicatura Del Ayuntamiento	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Secretaría Del Ayuntamiento	\$15,939,837.00	\$3,735,202.10	\$19,675,039.10	\$8,999,280.00	\$8,999,280.00	\$10,675,759.10
F. Tesorería Municipal	\$252,789,375.76	-\$126,332,861.83	\$126,456,513.93	\$51,655,741.91	\$51,655,741.91	\$74,800,772.02
G. Contraloría Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Coordinación General de Servicios Municipales	\$529,349,277.08	\$222,798,359.54	\$752,147,636.62	\$148,689,177.40	\$147,648,907.80	\$603,458,459.22
I. Coordinación General de Administración e Innovación Gubernamental	\$105,054,896.16	\$1,770,279.17	\$106,825,175.33	\$4,905,694.74	\$4,905,694.74	\$101,919,480.59
J. Coordinación General de Desarrollo Económico y Combate a la Desigualdad	\$700,100.00	-\$700,100.00	\$0.00	\$0.00	\$0.00	\$0.00
K. Coordinación General de Gestión Integral de la Ciudad	\$1,556,300.00	-\$1,556,300.00	\$0.00	\$0.00	\$0.00	\$0.00
L. Dirección de Obras Públicas e Infraestructura	\$105,430,472.00	\$41,019,662.21	\$146,450,134.21	\$17,238,212.82	\$17,238,212.82	\$129,211,921.39
M. Coordinación General de Construcción de la Comunidad	\$246,600.00	-\$246,600.00	\$0.00	\$0.00	\$0.00	\$0.00
N. Coordinación General de Cercanía Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total de Egresos</b>	<b>\$7,971,345,547.00</b>	<b>\$854,610,178.20</b>	<b>\$8,825,955,725.20</b>	<b>\$3,373,596,519.13</b>	<b>\$3,342,440,221.05</b>	<b>\$5,452,359,206.07</b>