



<b>Gasto Etiquetado</b>	<b>\$1,077,268,858.00</b>	<b>\$189,629,532.81</b>	<b>\$1,266,898,390.81</b>	<b>\$605,829,413.92</b>	<b>\$576,056,091.72</b>	<b>\$661,068,976.89</b>
<b>Gobierno</b>	<b>\$439,986,108.92</b>	<b>-\$50,627,300.33</b>	<b>\$389,358,808.59</b>	<b>\$190,035,993.83</b>	<b>\$179,964,847.73</b>	<b>\$199,322,814.76</b>
Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coordinación de la Política de Gobierno	\$105,054,896.16	\$20,592,759.00	\$125,647,655.16	\$25,960,729.77	\$16,422,853.67	\$99,686,925.39
Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios	\$252,789,375.76	-\$122,052,362.83	\$130,737,012.93	\$89,407,553.99	\$89,407,553.99	\$41,329,458.94
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$82,141,837.00	\$50,832,303.50	\$132,974,140.50	\$74,667,710.07	\$74,134,440.07	\$58,306,430.43
Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Desarrollo Social</b>	<b>\$636,682,649.08</b>	<b>\$240,856,933.14</b>	<b>\$877,539,582.22</b>	<b>\$415,793,420.09</b>	<b>\$396,091,243.99</b>	<b>\$461,746,162.13</b>
Protección Ambiental	\$1,216,300.00	-\$1,216,300.00	\$0.00	\$0.00	\$0.00	\$0.00
Vivienda y Servicios a la Comunidad	\$635,119,749.08	\$241,809,833.22	\$876,929,582.30	\$415,793,420.09	\$396,091,243.99	\$461,136,162.21
Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreación, Cultura y Otras Manifestaciones Sociales	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Educación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Asuntos Sociales	\$191,600.00	\$418,399.92	\$609,999.92	\$0.00	\$0.00	\$609,999.92
<b>Desarrollo Económico</b>	<b>\$600,100.00</b>	<b>-\$600,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Asuntos Económicos, Comerciales y Laborales en General	\$600,100.00	-\$600,100.00	\$0.00	\$0.00	\$0.00	\$0.00
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Otras No Clasificadas en Funciones Anteriores</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Participaciones y Aportaciones Entre Diferentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total de Egresos</b>	<b>\$7,971,345,547.00</b>	<b>\$978,086,830.06</b>	<b>\$8,949,432,377.06</b>	<b>\$5,503,440,912.38</b>	<b>\$5,447,984,492.14</b>	<b>\$3,445,991,464.68</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.