



**Municipio de Zapopan, Jalisco.**  
**Estado analítico del ejercicio del presupuesto de egresos**  
**Clasificación funcional (Finalidad y Función)**  
**Del 01 de Enero al 31 de Diciembre del 2022**  
**(Cifras en Pesos)**

| Concepto  | Egresos                   |                               |                           |                           |                           | Subejercicio            |
|---|---------------------------|-------------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
|   | Aprobado                  | Ampliaciones /<br>Reducciones | Modificado                | Devengado                 | Pagado                    |                         |
|   | 1                         | 2                             | 3 = (1 + 2)               | 4                         | 5                         |                         |
| <b>Gobierno</b>   | <b>\$5,392,264,681.35</b> | <b>\$441,208,335.49</b>       | <b>\$5,833,473,016.84</b> | <b>\$5,670,117,256.73</b> | <b>\$5,624,091,157.93</b> | <b>\$163,355,760.11</b> |
| Legislación   | \$24,030,453.93           | \$2,619,716.48                | \$26,650,170.41           | \$26,650,169.42           | \$26,650,169.42           | \$0.99                  |
| Justicia  | \$103,978,849.14          | \$91,291,311.03               | \$195,270,160.17          | \$192,696,632.76          | \$192,637,409.76          | \$2,573,527.41          |
| Coordinación de la Política de Gobierno                                 | \$2,135,129,356.26        | -\$80,699,607.10              | \$2,054,429,749.16        | \$1,964,183,685.53        | \$1,946,762,437.13        | \$90,246,063.63         |
| Relaciones Exteriores   | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Asuntos Financieros y Hacendarios                                       | \$1,536,793,603.45        | \$282,961,163.24              | \$1,819,754,766.69        | \$1,804,229,947.33        | \$1,801,187,830.86        | \$15,524,819.36         |
| Seguridad Nacional  | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Asuntos de Orden Público y de Seguridad Interior                        | \$1,271,737,460.00        | \$138,385,086.01              | \$1,410,122,546.01        | \$1,355,913,702.89        | \$1,330,410,191.96        | \$54,208,843.12         |
| Otros Servicios Generales   | \$320,594,958.57          | \$6,650,665.83                | \$327,245,624.40          | \$326,443,118.80          | \$326,443,118.80          | \$802,505.60            |
| <b>Desarrollo Social</b>  | <b>\$2,515,767,866.65</b> | <b>\$861,066,494.50</b>       | <b>\$3,376,834,361.15</b> | <b>\$3,083,318,652.56</b> | <b>\$2,999,590,772.31</b> | <b>\$851,899,415.17</b> |
| Protección Ambiental  | \$543,336,538.66          | \$15,566,680.02               | \$558,903,218.68          | \$553,514,295.91          | \$550,176,185.20          | \$199,908,904.90        |
| Vivienda y Servicios a la Comunidad                                     | \$1,420,555,085.07        | \$747,966,020.03              | \$2,168,521,105.10        | \$1,885,896,707.75        | \$1,808,132,020.63        | \$527,600,700.05        |
| Salud   | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Recreación, Cultura y Otras Manifestaciones Sociales                    | \$137,676,842.08          | \$28,506,804.47               | \$166,183,646.55          | \$164,988,538.85          | \$164,096,219.29          | \$41,207,963.37         |
| Educación   | \$131,407,000.00          | \$49,098,696.07               | \$180,505,696.07          | \$180,505,686.07          | \$180,505,686.07          | \$1,131,249.40          |
| Protección Social   | \$147,057,250.84          | -\$5,933,451.61               | \$141,123,799.23          | \$138,971,360.95          | \$138,971,360.95          | \$65,232,871.93         |
| Otros Asuntos Sociales  | \$135,735,150.00          | \$25,861,745.52               | \$161,596,895.52          | \$159,442,063.03          | \$157,709,300.17          | \$16,817,725.52         |
| <b>Desarrollo Económico</b>   | <b>\$63,312,999.00</b>    | <b>\$30,890,282.00</b>        | <b>\$94,203,281.00</b>    | <b>\$93,848,769.25</b>    | <b>\$93,545,269.30</b>    | <b>\$354,511.75</b>     |
| Asuntos Económicos, Comerciales y Laborales en General                  | \$63,312,999.00           | \$30,890,282.00               | \$94,203,281.00           | \$93,848,769.25           | \$93,545,269.30           | \$25,633,534.29         |
| Agropecuaria, Silvicultura, Pesca y Caza                                | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Combustibles y Energía  | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Minería, Manufacturas y Construcción                                    | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Transporte  | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Comunicaciones  | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Turismo   | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Ciencia, Tecnología e Innovación  | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Otras Industrias y Otros Asuntos Económicos                             | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                    | <b>\$0.00</b>             | <b>\$0.00</b>                 | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>           |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda        | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Sanearamiento del Sistema Financiero                                    | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                               | \$0.00                    | \$0.00                        | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                  |
| <b>Total del Gasto</b>  | <b>\$7,971,345,547.00</b> | <b>\$1,333,165,111.99</b>     | <b>\$9,304,510,658.99</b> | <b>\$8,847,284,678.54</b> | <b>\$8,717,227,199.54</b> | <b>\$457,225,980.45</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

L.C.P. Claudia Gloria Bello  
 Jefe de Departamento C - Unidad de Cuenta Pública

Mtro. Gustavo Alfredo González Pacheco  
 Director de Contabilidad