

Gasto Etiquetado	\$1,077,268,858.00	\$225,527,914.27	\$1,302,796,772.27	\$1,298,689,540.16	\$1,225,796,396.88	\$4,107,232.11
Gobierno	\$439,986,108.92	\$43,681,626.23	\$483,667,735.15	\$481,247,087.71	\$452,964,079.98	\$2,420,647.44
Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coordinación de la Política de Gobierno	\$105,054,896.16	\$24,615,896.83	\$129,670,792.99	\$129,670,792.82	\$126,886,500.85	\$0.17
Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios	\$252,789,375.76	-\$116,364,008.31	\$136,425,367.45	\$136,422,367.45	\$136,190,367.45	\$3,000.00
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$82,141,837.00	\$135,429,737.71	\$217,571,574.71	\$215,153,927.44	\$189,887,211.68	\$2,417,647.27
Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo Social	\$636,682,649.08	\$179,163,936.42	\$815,846,585.50	\$814,468,179.49	\$769,858,043.94	\$1,378,406.01
Protección Ambiental	\$1,216,300.00	-\$1,216,300.00	\$0.00	\$0.00	\$0.00	\$0.00
Vivienda y Servicios a la Comunidad	\$635,119,749.08	\$177,966,836.50	\$813,086,585.58	\$811,708,179.57	\$767,098,044.02	\$1,378,406.01
Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreación, Cultura y Otras Manifestaciones Sociales	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Educación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Protección Social	\$0.00	\$2,150,000.00	\$2,150,000.00	\$2,150,000.00	\$2,150,000.00	\$0.00
Otros Asuntos Sociales	\$191,600.00	\$418,399.92	\$609,999.92	\$609,999.92	\$609,999.92	\$0.00
Desarrollo Económico	\$600,100.00	\$2,682,351.62	\$3,282,451.62	\$2,974,272.96	\$2,974,272.96	\$308,178.66
Asuntos Económicos, Comerciales y Laborales en General	\$600,100.00	\$2,682,351.62	\$3,282,451.62	\$2,974,272.96	\$2,974,272.96	\$308,178.66
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras No Clasificadas en Funciones Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transacciones de la Deuda Publica / Costo Financiero de la D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Participaciones y Aportaciones Entre Diferente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egresos	\$7,971,345,547.00	\$1,333,165,111.99	\$9,304,510,658.99	\$8,847,284,678.54	\$8,717,227,199.54	\$457,225,980.45

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.