



**Municipio de Zapopan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Marzo 2023**

| Concepto   | Egresos                   |                                |                            |                           |                           | Subejercicio              |
|--|---------------------------|--------------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
|  | Aprobado                  | Ampliaciones/<br>(Reducciones) | Modificado                 | Devengado                 | Pagado                    |                           |
|  | 1                         | 2                              | 3 = (1 + 2)                | 4                         | 5                         |                           |
| 01 Presidencia   | \$77,882,931.32           | \$0.00                         | \$77,882,931.32            | \$14,310,019.13           | \$14,310,019.13           | \$63,572,912.19           |
| 02 Jefatura De Gabinete  | \$137,168,674.89          | \$2,795,923.00                 | \$139,964,597.89           | \$19,994,290.07           | \$19,994,290.07           | \$119,970,307.82          |
| 03 Comisaría General De Seguridad Pública                                  | \$1,452,461,677.32        | \$4,143,822.32                 | \$1,456,605,499.64         | \$308,596,207.62          | \$308,596,207.62          | \$1,148,009,292.02        |
| 04 Sindicatura Del Ayuntamiento  | \$151,994,215.93          | \$78,969,328.87                | \$230,963,544.80           | \$107,582,186.96          | \$107,582,186.96          | \$123,381,357.84          |
| 05 Secretaría Del Ayuntamiento   | \$350,781,086.38          | -\$1,328,076.59                | \$349,453,009.79           | \$70,539,418.53           | \$70,539,418.53           | \$278,913,591.26          |
| 06 Tesorería   | \$1,745,306,850.10        | \$71,622,307.67                | \$1,816,929,157.77         | \$419,721,953.23          | \$407,715,958.35          | \$1,397,207,204.54        |
| 07 Contraloría Ciudadana   | \$30,684,740.82           | \$0.00                         | \$30,684,740.82            | \$5,655,079.32            | \$5,655,079.32            | \$25,029,661.50           |
| 08 Coordinación General De Servicios Municipales                           | \$1,567,686,398.11        | \$42,021,317.55                | \$1,609,707,715.66         | \$221,788,254.20          | \$221,788,254.20          | \$1,387,919,461.46        |
| 09 Coordinación General De Administración E Innovación Gubernamental       | \$1,897,323,144.92        | \$28,152,371.83                | \$1,925,475,516.75         | \$413,798,532.99          | \$411,431,552.99          | \$1,511,676,983.76        |
| 10 Coordinación General De Desarrollo Económico Y Combate A La Desigualdad | \$506,665,324.21          | \$15,148,896.37                | \$521,814,220.58           | \$162,324,585.51          | \$162,324,585.51          | \$359,489,635.07          |
| 11 Coordinación General De Gestión Integral De La Ciudad                   | \$147,672,595.35          | \$450,000.00                   | \$148,122,595.35           | \$24,171,996.47           | \$24,171,996.47           | \$123,950,598.88          |
| 12 Dirección De Obras Publicas E Infraestructura                           | \$1,300,734,829.69        | \$318,156,466.20               | \$1,618,891,295.89         | \$150,085,782.79          | \$148,910,847.91          | \$1,468,805,513.10        |
| 13 Coordinación General De Construcción De La Comunidad                    | \$176,485,588.16          | \$5,474,575.90                 | \$181,960,164.06           | \$31,716,803.63           | \$31,716,803.63           | \$150,243,360.43          |
| 14 Coordinación General De Cercanía Ciudadana                              | \$64,562,851.80           | \$2,177,500.00                 | \$66,740,351.80            | \$12,299,754.51           | \$12,299,754.51           | \$54,440,597.29           |
| <b>Total</b>   | <b>\$9,607,410,909.00</b> | <b>\$567,784,433.12</b>        | <b>\$10,175,195,342.12</b> | <b>\$1,962,584,864.96</b> | <b>\$1,947,036,955.20</b> | <b>\$8,212,610,477.16</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.