



Municipio de Zapopan, Jalisco.
Gasto por Categoría Programática
Del 01 de Enero al 31 de Diciembre del 2022
(Cifras en Pesos)

| PROGRAMAS | EGRESOS | | | | | Subejercicio 6 = (3 - 4) |
|--|---------------------------|--------------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sujetos a Reglas de Operación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desempeño de las Funciones | \$4,334,486,163.77 | \$1,131,138,919.80 | \$5,465,625,083.57 | \$5,118,129,039.71 | \$5,009,089,869.58 | \$347,496,043.86 |
| Prestación de Servicios Públicos | \$3,452,107,417.95 | \$1,019,195,096.56 | \$4,471,302,514.51 | \$4,128,662,642.90 | \$4,021,422,631.58 | \$342,639,871.61 |
| Provisión de Bienes Públicos | \$307,321,358.17 | \$17,071,948.54 | \$324,393,306.71 | \$324,093,015.61 | \$324,093,015.61 | \$300,291.10 |
| Planeación, seguimiento y evaluación de políticas públicas | \$526,942,233.72 | \$90,932,577.83 | \$617,874,811.55 | \$613,910,079.97 | \$612,414,421.11 | \$3,964,731.58 |
| Promoción y fomento | \$16,547,700.00 | \$6,237,865.59 | \$22,785,565.59 | \$22,740,321.89 | \$22,436,821.94 | \$45,243.70 |
| Regulación y supervisión | \$31,567,453.93 | -\$2,298,568.72 | \$29,268,885.21 | \$28,722,979.34 | \$28,722,979.34 | \$545,905.87 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Específicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Proyectos de Inversión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Administrativos y de Apoyo | \$3,610,450,026.23 | \$196,955,017.67 | \$3,807,405,043.90 | \$3,701,677,851.29 | \$3,681,214,486.42 | \$105,727,192.61 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$1,538,223,603.45 | \$282,124,722.00 | \$1,820,348,325.45 | \$1,804,700,936.89 | \$1,801,658,820.42 | \$15,647,388.56 |
| Apoyo a la función pública y al mejoramiento de la gestión | \$2,072,226,422.78 | -\$85,169,704.33 | \$1,987,056,718.45 | \$1,896,976,914.40 | \$1,879,555,666.00 | \$90,079,804.05 |
| Operaciones ajenas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Compromisos | \$26,409,357.00 | \$5,071,174.52 | \$31,480,531.52 | \$27,477,787.54 | \$26,922,843.54 | \$4,002,743.98 |
| Obligaciones de cumplimiento de resolución jurisdiccional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desastres Naturales | \$26,409,357.00 | \$5,071,174.52 | \$31,480,531.52 | \$27,477,787.54 | \$26,922,843.54 | \$4,002,743.98 |
| Obligaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de estabilización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de inversión y reestructura de pensiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Programas de Gasto Federalizado (Gobierno Federal) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gasto Federalizado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones a entidades federativas y municipios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Adeudos de ejercicios fiscales anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$7,971,345,547.00 | \$1,333,165,111.99 | \$9,304,510,658.99 | \$8,847,284,678.54 | \$8,717,227,199.54 | \$457,225,980.45 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.