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| **MUNICIPIO DE ZAPOPAN, JALISCO.** |
| **7. D RESULTADOS DE LOS EGRESOS - LDF** |
| **CIFRAS NOMINALES (PESOS)** |
| **Concepto** | **2019** | **2020** | **2021** | **2022** |
| **1.  Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)** | **$5,930,577,243.75** | **$6,328,780,273.02** | **$7,176,682,383.83** | **$7,577,539,157.84** |
| A.  Servicios Personales | $3,219,537,002.74 | $3,405,014,702.07 | $3,577,214,935.87 | $3,853,291,202.59 |
| B.  Materiales y Suministros | $281,008,680.44 | $349,693,325.21 | $483,387,505.12 | $479,242,154.45 |
| C.  Servicios Generales | $524,030,907.63 | $636,685,735.80 | $909,057,792.50 | $659,301,421.08 |
| D.  Transferencias, Asignaciones, Subsidios y Otras Ayudas | $1,310,630,608.39 | $1,334,415,562.34 | $1,604,951,359.30 | $1,383,542,177.94 |
| E.  Bienes Muebles, Inmuebles e Intangibles | $34,685,770.03 | $123,661,815.57 | $120,578,815.11 | $138,246,875.15 |
| F.  Inversión Pública | $560,228,889.50 | $476,175,505.21 | $457,171,897.42 | $1,025,047,660.78 |
| G.  Inversiones Financieras y Otras Provisiones | $0.00 | $0.00 | $0.00 | $1,000,000.00 |
| H.  Participaciones y Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 |
| I.   Deuda Pública | $455,385.02 | $3,133,626.82 | $24,320,078.51 | $37,867,665.85 |
| **2.  Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | **$1,074,104,563.04** | **$1,162,821,516.26** | **$1,227,183,040.40** | **$1,248,416,567.36** |
| A.  Servicios Personales | $4,400,856.34 | $9,408,147.59 | $11,518,702.58 | $10,809,295.94 |
| B.  Materiales y Suministros | $63,784,327.97 | $30,812,419.10 | $55,287,500.72 | $71,172,055.87 |
| C.  Servicios Generales | $344,950,373.68 | $469,297,885.18 | $449,650,338.01 | $678,541,450.88 |
| D.  Transferencias, Asignaciones, Subsidios y Otras Ayudas | $7,800,250.00 | $6,300,000.00 | $0.00 | $15,250,000.00 |
| E.  Bienes Muebles, Inmuebles e Intangibles | $38,300,281.78 | $5,624,732.27 | $31,413,313.81 | $93,433,551.12 |
| F.  Inversión Pública | $499,398,670.14 | $522,354,423.95 | $557,464,652.54 | $270,050,134.21 |
| G.  Inversiones Financieras y Otras Provisiones | $0.00 | $0.00 | $0.00 | $0.00 |
| H.  Participaciones y Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 |
| I.   Deuda Pública | $115,469,803.13 | $119,023,908.17 | $121,848,532.74 | $109,160,079.34 |
| **3.  Total del Resultado de Egresos (3=1+2)** | **$7,004,681,806.79** | **$7,491,601,789.28** | **$8,403,865,424.23** | **$8,825,955,725.20** |

Fuente: Tesorería Municipal. Nota metodológica: Se consideran los resultados de la Cuenta Pública municipal 2019, 2020 y 2021. Para el caso de 2022 se considera información del documento “Modificación a Presupuestos Ingresos, Egresos y a la Ley de Ingresos 2022” realizada en abril 2022. Recuperado de:

* <http://agenda.zapopan.gob.mx/agendaid/ordendia.aspx?var=1129&admon=3>