



**Municipio de Zapopan, Jalisco.**  
**Gasto por Categoría Programática**  
**Del 01 de Enero al 30 de Septiembre 2023**  
**(Cifras en Pesos)**

| PROGRAMAS  | EGRESOS                   |                                |                            |                           |                           | Subejercicio<br>6 = ( 3 - 4 ) |
|--|---------------------------|--------------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|
|  | Aprobado                  | Ampliaciones/<br>(Reducciones) | Modificado                 | Devengado                 | Pagado                    |                               |
|  | 1                         | 2                              | 3 = ( 1 + 2 )              | 4                         | 5                         |                               |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | <b>\$0.00</b>             | <b>\$0.00</b>                  | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 |
| Sujetos a Reglas de Operación  | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Otros Subsidios  | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| <b>Desempeño de las Funciones</b>  | <b>\$5,945,119,606.04</b> | <b>\$1,405,521,926.27</b>      | <b>\$7,350,641,532.31</b>  | <b>\$4,301,584,036.99</b> | <b>\$4,269,653,321.23</b> | <b>\$3,049,057,495.32</b>     |
| Prestación de Servicios Públicos   | \$4,934,314,257.53        | \$1,281,303,241.30             | \$6,215,617,498.83         | \$3,515,444,570.24        | \$3,483,720,073.33        | \$2,700,172,928.59            |
| Provisión de Bienes Públicos   | \$316,547,261.38          | \$15,103,826.54                | \$331,651,087.92           | \$235,954,899.99          | \$235,914,454.39          | \$95,696,187.93               |
| Planeación, seguimiento y evaluación de políticas públicas                     | \$644,201,346.31          | \$107,280,648.68               | \$751,481,994.99           | \$516,738,825.39          | \$516,586,960.54          | \$234,743,169.60              |
| Promoción y fomento  | \$14,800,000.00           | \$5,158,892.20                 | \$19,958,892.20            | \$11,616,317.00           | \$11,616,317.00           | \$8,342,575.20                |
| Regulación y supervisión   | \$35,256,740.82           | -\$3,324,682.45                | \$31,932,058.37            | \$21,829,424.37           | \$21,815,515.97           | \$10,102,634.00               |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)                 | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Específicos  | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Proyectos de Inversión   | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| <b>Administrativos y de Apoyo</b>  | <b>\$3,632,807,477.96</b> | <b>-\$35,226,417.32</b>        | <b>\$3,597,581,060.64</b>  | <b>\$2,544,547,098.87</b> | <b>\$2,518,939,480.27</b> | <b>\$1,053,033,961.77</b>     |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional     | \$1,594,736,897.13        | \$59,539,402.39                | \$1,654,276,299.52         | \$1,137,171,561.08        | \$1,137,026,736.00        | \$517,104,738.44              |
| Apoyo a la función pública y al mejoramiento de la gestión                     | \$2,038,070,580.83        | -\$94,765,819.71               | \$1,943,304,761.12         | \$1,407,375,537.79        | \$1,381,912,744.27        | \$535,929,223.33              |
| Operaciones ajenas   | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| <b>Compromisos</b>   | <b>\$29,483,825.00</b>    | <b>-\$8,862,616.38</b>         | <b>\$20,621,208.62</b>     | <b>\$12,454,139.14</b>    | <b>\$12,454,139.14</b>    | <b>\$8,167,069.48</b>         |
| Obligaciones de cumplimiento de resolución jurisdiccional                      | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Desastres Naturales  | \$29,483,825.00           | -\$8,862,616.38                | \$20,621,208.62            | \$12,454,139.14           | \$12,454,139.14           | \$8,167,069.48                |
| <b>Obligaciones</b>  | <b>\$0.00</b>             | <b>\$0.00</b>                  | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 |
| Pensiones y jubilaciones   | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Aportaciones a la seguridad social   | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Aportaciones a fondos de estabilización  | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Aportaciones a fondos de inversión y reestructura de pensiones                 | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                      | <b>\$0.00</b>             | <b>\$0.00</b>                  | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>                 |
| Gasto Federalizado   | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Participaciones a entidades federativas y municipios                           | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca          | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores                                      | \$0.00                    | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| <b>Total del Gasto</b>   | <b>\$9,607,410,909.00</b> | <b>\$1,361,432,892.57</b>      | <b>\$10,968,843,801.57</b> | <b>\$6,858,585,275.00</b> | <b>\$6,801,046,940.64</b> | <b>\$4,110,258,526.57</b>     |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.