

# ESTADO ANALÍTICO DE INGRESOS



Zapopan

H. AYUNTAMIENTO  
CONSTITUCIONAL DE ZAPOPAN  
2021-2024



Municipio de Zapopan  
Estado Analítico por Rubro de Ingresos  
Del 01 de Enero al 30 de Septiembre del 2023  
(Cifras en Pesos)

| Rubro de Ingresos                                                                     | Ingreso                   |                            |                           |                           |                           | Diferencia<br>(6 = 5 - 1) |
|---------------------------------------------------------------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|                                                                                       | Estimado                  | Ampliaciones y Reducciones | Modificado                | Devengado                 | Recadudado                |                           |
|                                                                                       | (1)                       | (2)                        | (3)                       | (4)                       | (5)                       |                           |
| <b>Impuestos</b>                                                                      | <b>\$3,267,161,004.00</b> | <b>-\$17,098,830.66</b>    | <b>\$3,250,062,173.34</b> | <b>\$3,002,788,122.07</b> | <b>\$3,002,788,122.07</b> | <b>-\$264,372,881.93</b>  |
| Impuesto Sobre los Ingresos                                                           | \$28,321,803.00           | \$0.00                     | \$28,321,803.00           | \$89,174,129.67           | \$89,174,129.67           | \$60,852,326.67           |
| Impuesto Predial                                                                      | \$1,654,021,531.00        | \$0.00                     | \$1,654,021,531.00        | \$1,639,956,273.93        | \$1,639,956,273.93        | -\$14,065,257.07          |
| Impuestos Sobre la Producción, el Consumo y las Transacciones                         | \$1,430,602,267.00        | -\$17,098,830.66           | \$1,413,503,436.34        | \$1,141,014,249.54        | \$1,141,014,249.54        | -\$289,588,017.46         |
| Accesorios de los Impuestos                                                           | \$154,215,403.00          | \$0.00                     | \$154,215,403.00          | \$132,643,468.93          | \$132,643,468.93          | -\$21,571,934.07          |
| <b>Cuotas y Aportaciones de Seguridad Social</b>                                      | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Aportaciones para Fondos de Vivienda                                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Cuotas para la Seguridad Social                                                       | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Cuotas de Ahorro para el Retiro                                                       | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Otras Cuotas y Aportaciones para la Seguridad Social                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Accesorios de Cuotas y Aportaciones de Seguridad Social                               | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Contribuciones De Mejoras</b>                                                      | <b>\$99,699,761.00</b>    | <b>\$157,083,238.52</b>    | <b>\$256,782,999.52</b>   | <b>\$91,937,249.77</b>    | <b>\$91,937,249.77</b>    | <b>-\$7,762,511.23</b>    |
| Contribuciones De Mejoras por Obras Publicas                                          | \$99,699,761.00           | \$157,083,238.52           | \$256,782,999.52          | \$91,937,249.77           | \$91,937,249.77           | -\$7,762,511.23           |
| <b>Derechos</b>                                                                       | <b>\$694,438,242.00</b>   | <b>\$0.00</b>              | <b>\$694,438,242.00</b>   | <b>\$603,583,672.41</b>   | <b>\$603,583,672.41</b>   | <b>-\$90,854,569.59</b>   |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | \$56,955,875.00           | \$0.00                     | \$56,955,875.00           | \$66,588,517.95           | \$66,588,517.95           | \$9,632,642.95            |
| Derechos por Prestación de Servicios                                                  | \$618,546,425.00          | \$0.00                     | \$618,546,425.00          | \$507,476,680.22          | \$507,476,680.22          | -\$111,069,744.78         |
| Otros Derechos                                                                        | \$4,690,766.00            | \$0.00                     | \$4,690,766.00            | \$8,814,425.27            | \$8,814,425.27            | \$4,123,659.27            |
| Accesorios                                                                            | \$14,245,176.00           | \$0.00                     | \$14,245,176.00           | \$20,704,048.97           | \$20,704,048.97           | \$6,458,872.97            |
| <b>Productos</b>                                                                      | <b>\$70,495,246.00</b>    | <b>\$2,912,890.95</b>      | <b>\$73,408,136.95</b>    | <b>\$296,390,493.28</b>   | <b>\$296,390,493.28</b>   | <b>\$225,895,247.28</b>   |
| Productos de Tipo Corriente                                                           | \$70,495,246.00           | \$2,912,890.95             | \$73,408,136.95           | \$296,390,493.28          | \$296,390,493.28          | \$225,895,247.28          |
| Productos de Capital                                                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |



|                                                                                                                                    |                           |                           |                            |                           |                           |                          |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|----------------------------|---------------------------|---------------------------|--------------------------|
| <b>Aprovechamientos</b>                                                                                                            | <b>\$395,178,827.00</b>   | <b>\$309,676,604.80</b>   | <b>\$704,855,431.80</b>    | <b>\$640,101,033.51</b>   | <b>\$640,101,033.51</b>   | <b>\$244,922,206.51</b>  |
| Aprovechamientos de Tipo Corriente                                                                                                 | \$394,891,792.00          | \$309,676,604.80          | \$704,568,396.80           | \$557,248,379.45          | \$557,248,379.45          | \$162,356,587.45         |
| Aprovechamientos de Capital                                                                                                        | \$0.00                    | \$0.00                    | \$0.00                     | \$82,076,146.36           | \$82,076,146.36           | \$82,076,146.36          |
| Accesorios de los Aprovechamientos                                                                                                 | \$287,035.00              | \$0.00                    | \$287,035.00               | \$776,507.70              | \$776,507.70              | \$489,472.70             |
| <b>Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos</b>                                                      | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>            |
| Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos           | \$0.00                    | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                   |
| <b>Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones</b> | <b>\$5,080,437,829.00</b> | <b>\$908,858,988.96</b>   | <b>\$5,989,296,817.96</b>  | <b>\$4,521,818,869.76</b> | <b>\$4,521,818,869.76</b> | <b>-\$558,618,959.24</b> |
| Participaciones                                                                                                                    | \$3,719,701,076.00        | \$671,252,852.36          | \$4,390,953,928.36         | \$3,274,150,178.60        | \$3,274,150,178.60        | -\$445,550,897.40        |
| Aportaciones                                                                                                                       | \$1,320,010,739.00        | \$200,903,431.00          | \$1,520,914,170.00         | \$1,172,612,445.63        | \$1,172,612,445.63        | -\$147,398,293.37        |
| Convenios                                                                                                                          | \$0.00                    | \$22,058,348.60           | \$22,058,348.60            | \$17,679,388.63           | \$17,679,388.63           | \$17,679,388.63          |
| Incentivos derivados de la colaboración fiscal                                                                                     | \$40,726,014.00           | \$14,644,357.00           | \$55,370,371.00            | \$57,376,856.90           | \$57,376,856.90           | \$16,650,842.90          |
| <b>Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>                                          | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>            |
| Transferencias al Resto del Sector Público                                                                                         | \$0.00                    | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                   |
| Ayudas Sociales                                                                                                                    | \$0.00                    | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                   |
| <b>Ingresos Derivados de Financiamiento</b>                                                                                        | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>            |
| Ingresos Derivados de Financiamiento                                                                                               | \$0.00                    | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                   |
| <b>Total</b>                                                                                                                       | <b>\$9,607,410,909.00</b> | <b>\$1,361,432,892.57</b> | <b>\$10,968,843,801.57</b> | <b>\$9,156,619,440.80</b> | <b>\$9,156,619,440.80</b> | <b>-\$450,791,468.20</b> |
| <b>Ingresos Excedentes</b>                                                                                                         |                           |                           |                            |                           |                           |                          |



PRESIDENCIA

JUAN JOSÉ FRANGIE SAADE  
PRESIDENTE MUNICIPAL



DRA. ADRIANA ROMO LÓPEZ

TESORERÍA  
MUNICIPAL

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.