

# ESTADO ANALÍTICO DE INGRESOS



Gobierno de  
Zapopan

H. AYUNTAMIENTO  
CONSTITUCIONAL DE ZAPOPAN  
2021-2024



Municipio de Zapopan  
Estado Analítico por Rubro de Ingresos  
Del 01 de Enero al 31 de Octubre del 2023  
(Cifras en Pesos)

| Rubro de Ingresos                                                                     | Ingreso                   |                            |                           |                           |                           | Diferencia<br>(6 = 5 - 1) |
|---------------------------------------------------------------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|                                                                                       | Estimado                  | Ampliaciones y Reducciones | Modificado                | Devengado                 | Recadudado                |                           |
|                                                                                       | (1)                       | (2)                        | (3)                       | (4)                       | (5)                       |                           |
| <b>Impuestos</b>                                                                      | <b>\$3,267,161,004.00</b> | <b>-\$17,098,830.66</b>    | <b>\$3,250,062,173.34</b> | <b>\$3,226,647,717.91</b> | <b>\$3,226,647,717.91</b> | <b>-\$40,513,286.09</b>   |
| Impuesto Sobre los Ingresos                                                           | \$28,321,803.00           | \$0.00                     | \$28,321,803.00           | \$106,190,828.23          | \$106,190,828.23          | \$77,869,025.23           |
| Impuesto Predial                                                                      | \$1,654,021,531.00        | \$0.00                     | \$1,654,021,531.00        | \$1,678,808,447.63        | \$1,678,808,447.63        | \$24,786,916.63           |
| Impuestos Sobre la Producción, el Consumo y las Transacciones                         | \$1,430,602,267.00        | -\$17,098,830.66           | \$1,413,503,436.34        | \$1,290,623,021.22        | \$1,290,623,021.22        | -\$139,979,245.78         |
| Accesorios de los Impuestos                                                           | \$154,215,403.00          | \$0.00                     | \$154,215,403.00          | \$151,025,420.83          | \$151,025,420.83          | -\$3,189,982.17           |
| <b>Cuotas y Aportaciones de Seguridad Social</b>                                      | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Aportaciones para Fondos de Vivienda                                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Cuotas para la Seguridad Social                                                       | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Cuotas de Ahorro para el Retiro                                                       | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Otras Cuotas y Aportaciones para la Seguridad Social                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Accesorios de Cuotas y Aportaciones de Seguridad Social                               | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Contribuciones De Mejoras</b>                                                      | <b>\$99,699,761.00</b>    | <b>\$157,083,238.52</b>    | <b>\$256,782,999.52</b>   | <b>\$95,651,923.73</b>    | <b>\$95,651,923.73</b>    | <b>-\$4,047,837.27</b>    |
| Contribuciones De Mejoras por Obras Publicas                                          | \$99,699,761.00           | \$157,083,238.52           | \$256,782,999.52          | \$95,651,923.73           | \$95,651,923.73           | -\$4,047,837.27           |
| <b>Derechos</b>                                                                       | <b>\$694,438,242.00</b>   | <b>\$0.00</b>              | <b>\$694,438,242.00</b>   | <b>\$670,635,401.54</b>   | <b>\$670,635,401.54</b>   | <b>-\$23,802,840.46</b>   |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | \$56,955,875.00           | \$0.00                     | \$56,955,875.00           | \$72,492,989.83           | \$72,492,989.83           | \$15,537,114.83           |
| Derechos por Prestación de Servicios                                                  | \$618,546,425.00          | \$0.00                     | \$618,546,425.00          | \$565,570,110.59          | \$565,570,110.59          | -\$52,976,314.41          |
| Otros Derechos                                                                        | \$4,690,766.00            | \$0.00                     | \$4,690,766.00            | \$9,725,820.52            | \$9,725,820.52            | \$5,035,054.52            |
| Accesorios                                                                            | \$14,245,176.00           | \$0.00                     | \$14,245,176.00           | \$22,846,480.60           | \$22,846,480.60           | \$8,601,304.60            |
| <b>Productos</b>                                                                      | <b>\$70,495,246.00</b>    | <b>\$2,912,890.95</b>      | <b>\$73,408,136.95</b>    | <b>\$333,436,075.06</b>   | <b>\$333,436,075.06</b>   | <b>\$262,940,829.06</b>   |
| Productos de Tipo Corriente                                                           | \$70,495,246.00           | \$2,912,890.95             | \$73,408,136.95           | \$333,436,075.06          | \$333,436,075.06          | \$262,940,829.06          |
| Productos de Capital                                                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |

SE RECIBE DOCUMENTACIÓN PARA REGISTRO DE RESPONSABILIDADES  
16 NOV 2023  
DIRECCIÓN DE VERIFICACIÓN Y CONTROL DE RESPONSABILIDADES

RECIBIDO  
OFICINA DE PARTES  
16 NOV 2023  
ASEJ AUDITORÍA SUPERIOR DEL ESTADO DE JALISCO  
Poder Legislativo



|                                                                                                                                    |                           |                           |                            |                            |                           |                         |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|----------------------------|----------------------------|---------------------------|-------------------------|
| <b>Aprovechamientos</b>                                                                                                            | <b>\$395,178,827.00</b>   | <b>\$309,676,604.80</b>   | <b>\$704,855,431.80</b>    | <b>\$649,549,247.88</b>    | <b>\$649,549,247.88</b>   | <b>\$254,370,420.88</b> |
| Aprovechamientos de Tipo Corriente                                                                                                 | \$394,891,792.00          | \$309,676,604.80          | \$704,568,396.80           | \$566,622,683.12           | \$566,622,683.12          | \$171,730,891.12        |
| Aprovechamientos de Capital                                                                                                        | \$0.00                    | \$0.00                    | \$0.00                     | \$82,083,392.36            | \$82,083,392.36           | \$82,083,392.36         |
| Accesorios de los Aprovechamientos                                                                                                 | \$287,035.00              | \$0.00                    | \$287,035.00               | \$843,172.40               | \$843,172.40              | \$556,137.40            |
| <b>Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos</b>                                                      | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>           |
| Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos           | \$0.00                    | \$0.00                    | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                  |
| <b>Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones</b> | <b>\$5,080,437,829.00</b> | <b>\$908,858,988.96</b>   | <b>\$5,989,296,817.96</b>  | <b>\$4,999,600,444.89</b>  | <b>\$4,999,600,444.89</b> | <b>-\$80,837,384.11</b> |
| Participaciones                                                                                                                    | \$3,719,701,076.00        | \$671,252,852.36          | \$4,390,953,928.36         | \$3,612,945,122.07         | \$3,612,945,122.07        | -\$106,755,953.93       |
| Aportaciones                                                                                                                       | \$1,320,010,739.00        | \$200,903,431.00          | \$1,520,914,170.00         | \$1,303,741,921.76         | \$1,303,741,921.76        | -\$16,268,817.24        |
| Convenios                                                                                                                          | \$0.00                    | \$22,058,348.60           | \$22,058,348.60            | \$19,301,356.75            | \$19,301,356.75           | \$19,301,356.75         |
| Incentivos derivados de la colaboración fiscal                                                                                     | \$40,726,014.00           | \$14,644,357.00           | \$55,370,371.00            | \$63,612,044.31            | \$63,612,044.31           | \$22,886,030.31         |
| <b>Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>                                          | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>           |
| Transferencias al Resto del Sector Público                                                                                         | \$0.00                    | \$0.00                    | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                  |
| Ayudas Sociales                                                                                                                    | \$0.00                    | \$0.00                    | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                  |
| <b>Ingresos Derivados de Financiamiento</b>                                                                                        | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>           |
| Ingresos Derivados de Financiamiento                                                                                               | \$0.00                    | \$0.00                    | \$0.00                     | \$0.00                     | \$0.00                    | \$0.00                  |
| <b>Total</b>                                                                                                                       | <b>\$9,607,410,909.00</b> | <b>\$1,361,432,892.57</b> | <b>\$10,968,843,801.57</b> | <b>\$9,975,520,811.01</b>  | <b>\$9,975,520,811.01</b> | <b>\$368,109,902.01</b> |
|                                                                                                                                    |                           |                           |                            | <b>Ingresos Excedentes</b> |                           |                         |



**PRESIDENCIA**

**JUAN JOSÉ FRANGIE SAADE**  
PRESIDENTE MUNICIPAL



**DRA. ADRIANA ROMO LÓPEZ**  
TESORERO MUNICIPAL

**TESORERIA MUNICIPAL**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.