

GOBIERNO DE ZAPOPAN
CONSULTA PRESUPUESTAL
DEL MES DE ENERO AL MES DE DICIEMBRE DE 2024

CONCEPTO	MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CAPITULO : 1 SERVICIOS PERSONALES	4,456,226,807.58	364,683,643.06	371,958,469.50	371,958,469.50	371,958,469.50	371,958,469.50	371,958,469.50	371,958,469.50	371,958,469.50	371,958,469.50	371,958,469.50	371,958,469.50	371,958,469.50
CONCEPTO : 11 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	2,173,752,415.80	153,197,497.74	183,686,810.73	183,686,810.73	183,686,810.73	183,686,810.73	183,686,810.73	183,686,810.73	183,686,810.73	183,686,810.73	183,686,810.73	183,686,810.73	183,686,810.73
PARTIDA GENERICA :111 DIETAS	22,573,235.52	1,794,014.86	1,889,020.06	1,889,020.06	1,889,020.06	1,889,020.06	1,889,020.06	1,889,020.06	1,889,020.06	1,889,020.06	1,889,020.06	1,889,020.06	1,889,020.06
PARTIDA GENERICA :113 SUELDOS BASE AL PERSONAL PERMANENTE	2,151,179,180.28	151,403,482.88	181,797,790.67	181,797,790.67	181,797,790.67	181,797,790.67	181,797,790.67	181,797,790.67	181,797,790.67	181,797,790.67	181,797,790.67	181,797,790.67	181,797,790.67
CONCEPTO : 12 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	276,035,172.23	33,771,042.80	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77
PARTIDA GENERICA :122 SUELDOS BASE AL PERSONAL EVENTUAL	276,035,172.23	33,771,042.80	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77	22,024,011.77
CONCEPTO : 13 REMUNERACIONES ADICIONALES Y ESPECIALES	412,423,429.57	1,537,208.32	37,353,292.84	37,353,292.84	37,353,292.84	37,353,292.84	37,353,292.84	37,353,292.84	37,353,292.84	37,353,292.84	37,353,292.84	37,353,292.84	37,353,292.84
PARTIDA GENERICA :132 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	399,868,429.60	683,876.29	36,289,504.85	36,289,504.85	36,289,504.85	36,289,504.85	36,289,504.85	36,289,504.85	36,289,504.85	36,289,504.85	36,289,504.85	36,289,504.85	36,289,504.85
PARTIDA GENERICA :133 HORAS EXTRAORDINARIAS	12,554,999.97	853,332.03	1,063,787.99	1,063,787.99	1,063,787.99	1,063,787.99	1,063,787.99	1,063,787.99	1,063,787.99	1,063,787.99	1,063,787.99	1,063,787.99	1,063,787.99
CONCEPTO : 14 SEGURIDAD SOCIAL	810,289,318.65	85,451,241.27	65,894,370.67	65,894,370.67	65,894,370.67	65,894,370.67	65,894,370.67	65,894,370.67	65,894,370.67	65,894,370.67	65,894,370.67	65,894,370.67	65,894,370.67
PARTIDA GENERICA :141 APORTACIONES DE SEGURIDAD SOCIAL	104,274,352.29	9,892,537.30	8,580,165.00	8,580,165.00	8,580,165.00	8,580,165.00	8,580,165.00	8,580,165.00	8,580,165.00	8,580,165.00	8,580,165.00	8,580,165.00	8,580,165.00
PARTIDA GENERICA :142 APORTACIONES A FONDOS DE VIVIENDA	78,443,618.68	2,817,014.19	6,875,145.86	6,875,145.86	6,875,145.86	6,875,145.86	6,875,145.86	6,875,145.86	6,875,145.86	6,875,145.86	6,875,145.86	6,875,145.86	6,875,145.86
PARTIDA GENERICA :143 APORTACIONES AL SISTEMA PARA EL RETIRO	469,883,521.42	18,310,698.88	41,052,074.78	41,052,074.78	41,052,074.78	41,052,074.78	41,052,074.78	41,052,074.78	41,052,074.78	41,052,074.78	41,052,074.78	41,052,074.78	41,052,074.78
PARTIDA GENERICA :144 APORTACIONES PARA SEGUROS	157,687,826.26	54,430,990.90	9,386,985.03	9,386,985.03	9,386,985.03	9,386,985.03	9,386,985.03	9,386,985.03	9,386,985.03	9,386,985.03	9,386,985.03	9,386,985.03	9,386,985.03
CONCEPTO : 15 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	636,196,539.75	83,528,382.11	50,242,559.79	50,242,559.79	50,242,559.79	50,242,559.79	50,242,559.79	50,242,559.79	50,242,559.79	50,242,559.79	50,242,559.79	50,242,559.79	50,242,559.79
PARTIDA GENERICA :152 INDEMNIZACIONES	1,000,000.00	299,309.49	63,699.14	63,699.14	63,699.14	63,699.14	63,699.14	63,699.14	63,699.14	63,699.14	63,699.14	63,699.14	63,699.14
PARTIDA GENERICA :154 PRESTACIONES CONTRACTUALES	635,196,539.75	83,229,072.62	50,178,860.65	50,178,860.65	50,178,860.65	50,178,860.65	50,178,860.65	50,178,860.65	50,178,860.65	50,178,860.65	50,178,860.65	50,178,860.65	50,178,860.65
CONCEPTO : 16 PREVISIONES	89,000,000.00	0.00	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09
PARTIDA GENERICA :161 PREVISIONES DE CARACTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL	89,000,000.00	0.00	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09	8,090,909.09
CONCEPTO : 17 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	58,529,931.58	7,198,270.82	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61
PARTIDA GENERICA :171 ESTIMULOS	58,529,931.58	7,198,270.82	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61	4,666,514.61
CAPITULO : 2 MATERIALES Y SUMINISTROS	912,453,951.23	120,157.63	82,939,435.78	82,939,435.78	82,939,435.78	82,939,435.78	82,939,435.78	82,939,435.78	82,939,435.78	82,939,435.78	82,939,435.78	82,939,435.78	82,939,435.78
CONCEPTO : 21 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	23,025,981.46	0.00	2,093,271.04	2,093,271.04	2,093,271.04	2,093,271.04	2,093,271.04	2,093,271.04	2,093,271.04	2,093,271.04	2,093,271.04	2,093,271.04	2,093,271.04
PARTIDA GENERICA :211 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	9,796,513.44	0.00	890,592.13	890,592.13	890,592.13	890,592.13	890,592.13	890,592.13	890,592.13	890,592.13	890,592.13	890,592.13	890,592.13
PARTIDA GENERICA :212 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	493,949.76	0.00	44,904.52	44,904.52	44,904.52	44,904.52	44,904.52	44,904.52	44,904.52	44,904.52	44,904.52	44,904.52	44,904.52
PARTIDA GENERICA :213 MATERIAL ESTADISTICO Y GEOGRAFICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTIDA GENERICA :214 MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	1,703,063.50	0.00	154,823.95	154,823.95	154,823.95	154,823.95	154,823.95	154,823.95	154,823.95	154,823.95	154,823.95	154,823.95	154,823.95
PARTIDA GENERICA :215 MATERIAL IMPRESO E INFORMACION DIGITAL	2,564,137.00	0.00	233,103.36	233,103.36	233,103.36	233,103.36	233,103.36	233,103.36	233,103.36	233,103.36	233,103.36	233,103.36	233,103.36
PARTIDA GENERICA :216 MATERIAL DE LIMPIEZA	8,301,107.76	0.00	754,646.16	754,646.16	754,646.16	754,646.16	754,646.16	754,646.16	754,646.16	754,646.16	754,646.16	754,646.16	754,646.16
PARTIDA GENERICA :217 MATERIALES Y UTILES DE ENSEÑANZA	167,210.00	0.00	15,200.91	15,200.91	15,200.91	15,200.91	15,200.91	15,200.91	15,200.91	15,200.91	15,200.91	15,200.91	15,200.91
CONCEPTO : 22 ALIMENTOS Y UTENSILIOS	12,385,559.78	112,779.00	1,115,707.34	1,115,707.34	1,115,707.34	1,115,707.34	1,115,707.34	1,115,707.34	1,115,707.34	1,115,707.34	1,115,707.34	1,115,707.34	1,115,707.34

[illegible]

PARTIDA GENERICA :291 HERRAMIENTAS MENORES	5,560,314.00	0.00	505,483.09	505,483.09	505,483.09	505,483.09	505,483.09	505,483.09	505,483.09	505,483.09	505,483.09	505,483.09	505,483.09
PARTIDA GENERICA :292 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	1,929,000.00	0.00	175,363.64	175,363.64	175,363.64	175,363.64	175,363.64	175,363.64	175,363.64	175,363.64	175,363.64	175,363.64	175,363.64
PARTIDA GENERICA :293 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	1,475,530.00	0.00	134,139.09	134,139.09	134,139.09	134,139.09	134,139.09	134,139.09	134,139.09	134,139.09	134,139.09	134,139.09	134,139.09
PARTIDA GENERICA :294 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	1,118,770.00	0.00	101,706.36	101,706.36	101,706.36	101,706.36	101,706.36	101,706.36	101,706.36	101,706.36	101,706.36	101,706.36	101,706.36
PARTIDA GENERICA :295 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	50,000.00	0.00	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45
PARTIDA GENERICA :296 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	58,072,500.00	0.00	5,279,318.18	5,279,318.18	5,279,318.18	5,279,318.18	5,279,318.18	5,279,318.18	5,279,318.18	5,279,318.18	5,279,318.18	5,279,318.18	5,279,318.18
PARTIDA GENERICA :298 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	13,213,000.00	0.00	1,201,181.82	1,201,181.82	1,201,181.82	1,201,181.82	1,201,181.82	1,201,181.82	1,201,181.82	1,201,181.82	1,201,181.82	1,201,181.82	1,201,181.82
PARTIDA GENERICA :299 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	33,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
CAPITULO : 3 SERVICIOS GENERALES	2,325,256,381.02	36,968,464.50	208,026,174.23	208,026,174.23	208,026,174.23	208,026,174.23	208,026,174.23	208,026,174.23	208,026,174.23	208,026,174.23	208,026,174.23	208,026,174.23	208,026,174.23
CONCEPTO : 31 SERVICIOS BASICOS	284,824,564.33	20,467,393.72	24,032,470.06	24,032,470.06	24,032,470.06	24,032,470.06	24,032,470.06	24,032,470.06	24,032,470.06	24,032,470.06	24,032,470.06	24,032,470.06	24,032,470.06
PARTIDA GENERICA :311 ENERGIA ELECTRICA	266,497,091.23	20,004,918.00	22,408,379.38	22,408,379.38	22,408,379.38	22,408,379.38	22,408,379.38	22,408,379.38	22,408,379.38	22,408,379.38	22,408,379.38	22,408,379.38	22,408,379.38
PARTIDA GENERICA :312 GAS	850,000.00	27,011.72	74,817.12	74,817.12	74,817.12	74,817.12	74,817.12	74,817.12	74,817.12	74,817.12	74,817.12	74,817.12	74,817.12
PARTIDA GENERICA :313 AGUA	200,000.00	0.00	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82
PARTIDA GENERICA :314 TELEFONIA TRADICIONAL	3,100,925.68	0.00	281,902.33	281,902.33	281,902.33	281,902.33	281,902.33	281,902.33	281,902.33	281,902.33	281,902.33	281,902.33	281,902.33
PARTIDA GENERICA :316 SERVICIOS DE TELECOMUNICACIONES Y SATELITES	10,778,926.42	435,464.00	940,314.77	940,314.77	940,314.77	940,314.77	940,314.77	940,314.77	940,314.77	940,314.77	940,314.77	940,314.77	940,314.77
PARTIDA GENERICA :317 SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	3,322,621.00	0.00	302,056.45	302,056.45	302,056.45	302,056.45	302,056.45	302,056.45	302,056.45	302,056.45	302,056.45	302,056.45	302,056.45
PARTIDA GENERICA :318 SERVICIOS POSTALES Y TELEGRAFICOS	75,000.00	0.00	6,818.18	6,818.18	6,818.18	6,818.18	6,818.18	6,818.18	6,818.18	6,818.18	6,818.18	6,818.18	6,818.18
CONCEPTO : 32 SERVICIOS DE ARRENDAMIENTO	292,687,795.04	0.00	26,607,981.37	26,607,981.37	26,607,981.37	26,607,981.37	26,607,981.37	26,607,981.37	26,607,981.37	26,607,981.37	26,607,981.37	26,607,981.37	26,607,981.37
PARTIDA GENERICA :322 ARRENDAMIENTO DE EDIFICIOS	23,691,715.80	0.00	2,153,792.35	2,153,792.35	2,153,792.35	2,153,792.35	2,153,792.35	2,153,792.35	2,153,792.35	2,153,792.35	2,153,792.35	2,153,792.35	2,153,792.35
PARTIDA GENERICA :323 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	16,000,000.00	0.00	1,454,545.45	1,454,545.45	1,454,545.45	1,454,545.45	1,454,545.45	1,454,545.45	1,454,545.45	1,454,545.45	1,454,545.45	1,454,545.45	1,454,545.45
PARTIDA GENERICA :324 ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	50,000.00	0.00	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45	4,545.45
PARTIDA GENERICA :325 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	137,617,872.06	0.00	12,510,715.64	12,510,715.64	12,510,715.64	12,510,715.64	12,510,715.64	12,510,715.64	12,510,715.64	12,510,715.64	12,510,715.64	12,510,715.64	12,510,715.64
PARTIDA GENERICA :326 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	55,692,337.59	0.00	5,062,939.78	5,062,939.78	5,062,939.78	5,062,939.78	5,062,939.78	5,062,939.78	5,062,939.78	5,062,939.78	5,062,939.78	5,062,939.78	5,062,939.78
PARTIDA GENERICA :327 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	51,949,869.59	0.00	4,722,715.42	4,722,715.42	4,722,715.42	4,722,715.42	4,722,715.42	4,722,715.42	4,722,715.42	4,722,715.42	4,722,715.42	4,722,715.42	4,722,715.42
PARTIDA GENERICA :329 OTROS ARRENDAMIENTOS	7,686,000.00	0.00	698,727.27	698,727.27	698,727.27	698,727.27	698,727.27	698,727.27	698,727.27	698,727.27	698,727.27	698,727.27	698,727.27
CONCEPTO : 33 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	703,364,784.06	1,046,424.78	63,847,123.57	63,847,123.57	63,847,123.57	63,847,123.57	63,847,123.57	63,847,123.57	63,847,123.57	63,847,123.57	63,847,123.57	63,847,123.57	63,847,123.57
PARTIDA GENERICA :331 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	531,303,426.63	0.00	48,300,311.51	48,300,311.51	48,300,311.51	48,300,311.51	48,300,311.51	48,300,311.51	48,300,311.51	48,300,311.51	48,300,311.51	48,300,311.51	48,300,311.51
PARTIDA GENERICA :332 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	14,492,629.99	25,056.00	1,315,234.00	1,315,234.00	1,315,234.00	1,315,234.00	1,315,234.00	1,315,234.00	1,315,234.00	1,315,234.00	1,315,234.00	1,315,234.00	1,315,234.00
PARTIDA GENERICA :333 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INFORMACION	7,585,454.77	0.00	689,586.80	689,586.80	689,586.80	689,586.80	689,586.80	689,586.80	689,586.80	689,586.80	689,586.80	689,586.80	689,586.80
PARTIDA GENERICA :334 SERVICIOS DE CAPACITACION	2,293,936.14	0.00	208,539.65	208,539.65	208,539.65	208,539.65	208,539.65	208,539.65	208,539.65	208,539.65	208,539.65	208,539.65	208,539.65

CONCEPTO : 51 MOBILIARIO Y EQUIPO DE ADMINISTRACION	97,198,774.66	0.00	8,836,252.24	8,836,252.24	8,836,252.24	8,836,252.24	8,836,252.24	8,836,252.24	8,836,252.24	8,836,252.24	8,836,252.24	8,836,252.24	8,836,252.24
PARTIDA GENERICA :511 MUEBLES DE OFICINA Y ESTANTERIA	7,024,889.00	0.00	638,626.27	638,626.27	638,626.27	638,626.27	638,626.27	638,626.27	638,626.27	638,626.27	638,626.27	638,626.27	638,626.27
PARTIDA GENERICA :512 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	1,098,908.00	0.00	99,900.73	99,900.73	99,900.73	99,900.73	99,900.73	99,900.73	99,900.73	99,900.73	99,900.73	99,900.73	99,900.73
PARTIDA GENERICA :513 BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	300,000.00	0.00	27,272.73	27,272.73	27,272.73	27,272.73	27,272.73	27,272.73	27,272.73	27,272.73	27,272.73	27,272.73	27,272.73
PARTIDA GENERICA :515 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	36,113,977.66	0.00	3,283,088.88	3,283,088.88	3,283,088.88	3,283,088.88	3,283,088.88	3,283,088.88	3,283,088.88	3,283,088.88	3,283,088.88	3,283,088.88	3,283,088.88
PARTIDA GENERICA :519 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	52,661,000.00	0.00	4,787,363.64	4,787,363.64	4,787,363.64	4,787,363.64	4,787,363.64	4,787,363.64	4,787,363.64	4,787,363.64	4,787,363.64	4,787,363.64	4,787,363.64
CONCEPTO : 52 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	3,638,387.00	0.00	330,762.45	330,762.45	330,762.45	330,762.45	330,762.45	330,762.45	330,762.45	330,762.45	330,762.45	330,762.45	330,762.45
PARTIDA GENERICA :521 EQUIPOS Y APARATOS AUDIOVISUALES	293,700.00	0.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00
PARTIDA GENERICA :523 CAMARAS FOTOGRAFICAS Y DE VIDEO	824,200.00	0.00	74,927.27	74,927.27	74,927.27	74,927.27	74,927.27	74,927.27	74,927.27	74,927.27	74,927.27	74,927.27	74,927.27
PARTIDA GENERICA :529 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	2,520,487.00	0.00	229,135.18	229,135.18	229,135.18	229,135.18	229,135.18	229,135.18	229,135.18	229,135.18	229,135.18	229,135.18	229,135.18
CONCEPTO : 53 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	627,000.00	0.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00
PARTIDA GENERICA :531 EQUIPO MEDICO Y DE LABORATORIO	627,000.00	0.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00
CONCEPTO : 54 VEHICULOS Y EQUIPO DE TRANSPORTE	76,615,000.00	0.00	6,965,000.00	6,965,000.00	6,965,000.00	6,965,000.00	6,965,000.00	6,965,000.00	6,965,000.00	6,965,000.00	6,965,000.00	6,965,000.00	6,965,000.00
PARTIDA GENERICA :541 VEHICULOS Y EQUIPO TERRESTRE	75,000,000.00	0.00	6,818,181.82	6,818,181.82	6,818,181.82	6,818,181.82	6,818,181.82	6,818,181.82	6,818,181.82	6,818,181.82	6,818,181.82	6,818,181.82	6,818,181.82
PARTIDA GENERICA :542 CARROCERIAS Y REMOLQUES	1,500,000.00	0.00	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64
PARTIDA GENERICA :549 OTROS EQUIPOS DE TRANSPORTE	115,000.00	0.00	10,454.55	10,454.55	10,454.55	10,454.55	10,454.55	10,454.55	10,454.55	10,454.55	10,454.55	10,454.55	10,454.55
CONCEPTO : 55 EQUIPO DE DEFENSA Y SEGURIDAD	14,616,850.00	0.00	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55
PARTIDA GENERICA :551 EQUIPO DE DEFENSA Y SEGURIDAD	14,616,850.00	0.00	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55	1,328,804.55
CONCEPTO : 56 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	51,173,696.00	0.00	4,652,154.18	4,652,154.18	4,652,154.18	4,652,154.18	4,652,154.18	4,652,154.18	4,652,154.18	4,652,154.18	4,652,154.18	4,652,154.18	4,652,154.18
PARTIDA GENERICA :561 MAQUINARIA Y EQUIPO AGROPECUARIO	5,000,000.00	0.00	454,545.45	454,545.45	454,545.45	454,545.45	454,545.45	454,545.45	454,545.45	454,545.45	454,545.45	454,545.45	454,545.45
PARTIDA GENERICA :562 MAQUINARIA Y EQUIPO INDUSTRIAL	4,390,000.00	0.00	399,090.91	399,090.91	399,090.91	399,090.91	399,090.91	399,090.91	399,090.91	399,090.91	399,090.91	399,090.91	399,090.91
PARTIDA GENERICA :563 MAQUINARIA Y EQUIPO DE CONSTRUCCION	96,500.00	0.00	8,772.73	8,772.73	8,772.73	8,772.73	8,772.73	8,772.73	8,772.73	8,772.73	8,772.73	8,772.73	8,772.73
PARTIDA GENERICA :564 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	1,350,000.00	0.00	122,727.27	122,727.27	122,727.27	122,727.27	122,727.27	122,727.27	122,727.27	122,727.27	122,727.27	122,727.27	122,727.27
PARTIDA GENERICA :565 EQUIPO DE COMUNICACION Y TELECOMUNICACION	11,573,028.00	0.00	1,052,093.45	1,052,093.45	1,052,093.45	1,052,093.45	1,052,093.45	1,052,093.45	1,052,093.45	1,052,093.45	1,052,093.45	1,052,093.45	1,052,093.45
PARTIDA GENERICA :566 EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS ELECTRICOS	6,635,000.00	0.00	603,181.82	603,181.82	603,181.82	603,181.82	603,181.82	603,181.82	603,181.82	603,181.82	603,181.82	603,181.82	603,181.82
PARTIDA GENERICA :567 HERRAMIENTAS Y MAQUINAS, HERRAMIENTA	11,939,616.80	0.00	1,085,419.71	1,085,419.71	1,085,419.71	1,085,419.71	1,085,419.71	1,085,419.71	1,085,419.71	1,085,419.71	1,085,419.71	1,085,419.71	1,085,419.71
PARTIDA GENERICA :569 OTROS EQUIPOS	10,189,551.20	0.00	926,322.84	926,322.84	926,322.84	926,322.84	926,322.84	926,322.84	926,322.84	926,322.84	926,322.84	926,322.84	926,322.84
CONCEPTO : 58 BIENES INMUEBLES	10,380,000.00	0.00	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36
PARTIDA GENERICA :589 OTROS BIENES INMUEBLES	10,380,000.00	0.00	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36	943,636.36
CONCEPTO : 59 ACTIVOS INTANGIBLES	200,000.00	0.00	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82
PARTIDA GENERICA :597 LICENCIAS INFORMATICAS E INTELECTUALES	200,000.00	0.00	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82	18,181.82
CAPITULO : 6 INVERSION PUBLICA	1,305,136,985.13	0.00	118,648,816.83	118,648,816.83	118,648,816.83	118,648,816.83	118,648,816.83	118,648,816.83	118,648,816.83	118,648,816.83	118,648,816.83	118,648,816.83	118,648,816.83

[illegible]