

# ESTADO ANALÍTICO DE INGRESOS



Zapopan

H. AYUNTAMIENTO  
CONSTITUCIONAL DE ZAPOPAN  
2021-2024



Municipio de Zapopan  
Estado Analítico por Rubro de Ingresos  
Del 01 de Enero al 31 de Julio de 2024  
(Cifras en Pesos)

| Rubro de Ingresos                                                                     | Ingreso                   |                            |                           |                           |                           | Diferencia               |
|---------------------------------------------------------------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|---------------------------|--------------------------|
|                                                                                       | Estimado                  | Ampliaciones y Reducciones | Modificado                | Devengado                 | Recadudado                |                          |
|                                                                                       | (1)                       | (2)                        | (3)                       | (4)                       | (5)                       |                          |
| <b>Impuestos</b>                                                                      | <b>\$3,726,503,298.00</b> | <b>-\$7,467,931.14</b>     | <b>\$3,719,035,366.86</b> | <b>\$2,848,902,968.60</b> | <b>\$2,848,902,968.60</b> | <b>-\$877,600,329.40</b> |
| Impuesto Sobre los Ingresos                                                           | \$99,534,658.00           | \$0.00                     | \$99,534,658.00           | \$61,436,143.34           | \$61,436,143.34           | -\$38,098,514.66         |
| Impuesto Predial                                                                      | \$2,028,656,610.00        | \$0.00                     | \$2,028,656,610.00        | \$1,687,449,118.10        | \$1,687,449,118.10        | -\$341,207,491.90        |
| Impuestos Sobre la Producción, el Consumo y las Transacciones                         | \$1,433,947,959.00        | -\$7,467,931.14            | \$1,426,480,027.86        | \$985,865,054.81          | \$985,865,054.81          | -\$448,082,904.19        |
| Accesorios de los Impuestos                                                           | \$164,364,071.00          | \$0.00                     | \$164,364,071.00          | \$114,152,652.35          | \$114,152,652.35          | -\$50,211,418.65         |
| <b>Cuotas y Aportaciones de Seguridad Social</b>                                      | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>            |
| Aportaciones para Fondos de Vivienda                                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                   |
| Cuotas para la Seguridad Social                                                       | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                   |
| Cuotas de Ahorro para el Retiro                                                       | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                   |
| Otras Cuotas y Aportaciones para la Seguridad Social                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                   |
| Accesorios de Cuotas y Aportaciones de Seguridad Social                               | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                   |
| <b>Contribuciones De Mejoras</b>                                                      | <b>\$112,877,806.00</b>   | <b>\$51,448,638.45</b>     | <b>\$164,326,444.45</b>   | <b>\$152,968,454.18</b>   | <b>\$152,968,454.18</b>   | <b>\$40,090,648.18</b>   |
| Contribuciones De Mejoras por Obras Públicas                                          | \$112,877,806.00          | \$51,448,638.45            | \$164,326,444.45          | \$152,968,454.18          | \$152,968,454.18          | \$40,090,648.18          |
| <b>Derechos</b>                                                                       | <b>\$851,792,487.00</b>   | <b>\$0.00</b>              | <b>\$851,792,487.00</b>   | <b>\$533,208,746.55</b>   | <b>\$533,208,746.55</b>   | <b>-\$318,583,740.45</b> |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | \$89,209,885.00           | \$0.00                     | \$89,209,885.00           | \$53,332,780.56           | \$53,332,780.56           | -\$35,877,104.44         |
| Derechos por Prestación de Servicios                                                  | \$734,180,543.00          | \$0.00                     | \$734,180,543.00          | \$451,656,307.00          | \$451,656,307.00          | -\$282,524,236.00        |
| Otros Derechos                                                                        | \$7,889,575.00            | \$0.00                     | \$7,889,575.00            | \$6,996,652.24            | \$6,996,652.24            | -\$892,922.76            |
| Accesorios                                                                            | \$20,512,484.00           | \$0.00                     | \$20,512,484.00           | \$21,223,006.75           | \$21,223,006.75           | \$710,522.75             |
| <b>Productos</b>                                                                      | <b>\$195,255,541.00</b>   | <b>\$107,285,132.55</b>    | <b>\$302,540,673.55</b>   | <b>\$349,050,056.52</b>   | <b>\$349,050,056.52</b>   | <b>\$153,794,515.52</b>  |
| Productos de Tipo Corriente                                                           | \$195,255,541.00          | \$107,285,132.55           | \$302,540,673.55          | \$349,050,056.52          | \$349,050,056.52          | \$153,794,515.52         |
| Productos de Capital                                                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                   |





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|------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|----------------------------|---------------------------|---------------------------|----------------------------|
| <b>Aprovechamientos</b>                                                                                                            | <b>\$499,453,402.00</b>    | <b>\$0.00</b>           | <b>\$499,453,402.00</b>    | <b>\$504,264,208.44</b>   | <b>\$504,264,208.44</b>   | <b>\$4,810,806.44</b>      |
| Aprovechamientos de Tipo Corriente                                                                                                 | \$490,171,456.25           | \$0.00                  | \$490,171,456.25           | \$503,814,372.39          | \$503,814,372.39          | \$13,642,916.14            |
| Aprovechamientos de Capital                                                                                                        | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Accesorios de los Aprovechamientos                                                                                                 | \$9,281,945.75             | \$0.00                  | \$9,281,945.75             | \$449,836.05              | \$449,836.05              | -\$8,832,109.70            |
| <b>Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos</b>                                                      | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              |
| Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos           | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| <b>Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones</b> | <b>\$6,159,330,040.00</b>  | <b>-\$48,468,460.46</b> | <b>\$6,110,861,579.54</b>  | <b>\$3,736,385,928.61</b> | <b>\$3,736,385,928.61</b> | <b>-\$2,422,944,111.39</b> |
| Participaciones                                                                                                                    | \$4,509,624,436.00         | \$0.00                  | \$4,509,624,436.00         | \$2,756,524,887.03        | \$2,756,524,887.03        | -\$1,753,099,548.97        |
| Aportaciones                                                                                                                       | \$1,600,330,931.00         | -\$64,436,391.60        | \$1,535,894,539.40         | \$919,192,993.31          | \$919,192,993.31          | -\$681,137,937.69          |
| Convenios                                                                                                                          | \$0.00                     | \$15,967,931.14         | \$15,967,931.14            | \$15,982,496.14           | \$15,982,496.14           | \$15,982,496.14            |
| Incentivos derivados de la colaboración fiscal                                                                                     | \$49,374,673.00            | \$0.00                  | \$49,374,673.00            | \$44,685,552.13           | \$44,685,552.13           | -\$4,689,120.87            |
| <b>Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>                                          | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              |
| Transferencias al Resto del Sector Público                                                                                         | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Ayudas Sociales                                                                                                                    | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| <b>Ingresos Derivados de Financiamiento</b>                                                                                        | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              |
| Ingresos Derivados de Financiamiento                                                                                               | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| <b>Total</b>                                                                                                                       | <b>\$11,545,212,574.00</b> | <b>\$102,797,379.40</b> | <b>\$11,648,009,953.40</b> | <b>\$8,124,780,362.90</b> | <b>\$8,124,780,362.90</b> | <b>-\$3,420,432,211.10</b> |
| <b>Ingresos Excedentes</b>                                                                                                         |                            |                         |                            |                           |                           |                            |



PRESIDENCIA

ANA ISaura AMADOR NIETO  
PRESIDENTA MUNICIPAL INTERINA



TESORERIA  
MUNICIPAL

DRA. ADRIANA ROMO LÓPEZ  
TESORERO MUNICIPAL

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.