

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gobierno	\$6,963,475,962.67	-\$13,929,615.49	\$6,949,546,347.18	\$4,466,470,816.36	\$4,464,044,650.17	\$2,483,075,530.82
Legislación	\$31,375,172.73	\$5,315,616.95	\$36,690,789.68	\$22,400,628.40	\$22,400,628.40	\$14,290,161.28
Justicia	\$482,605,712.22	-\$65,049,113.60	\$417,556,598.62	\$172,293,729.69	\$172,283,380.17	\$245,262,868.93
Coordinación de la Política de Gobierno	\$2,313,145,412.84	\$266,385,580.19	\$2,579,530,993.03	\$1,554,905,392.32	\$1,553,439,052.95	\$1,024,625,600.71
Relaciones Exteriores			\$0.00			\$0.00
Asuntos Financieros y Hacendarios	\$2,206,140,602.34	-\$73,696,901.96	\$2,132,443,700.38	\$1,487,065,328.03	\$1,486,984,075.93	\$645,378,372.35
Seguridad Nacional			\$0.00			\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$1,542,915,425.66	-\$134,613,618.94	\$1,408,301,806.72	\$945,554,464.49	\$944,686,239.29	\$462,747,342.23
Otros Servicios Generales	\$387,293,636.88	-\$12,271,178.13	\$375,022,458.75	\$284,251,273.43	\$284,251,273.43	\$90,771,185.32
Desarrollo Social	\$3,100,859,166.33	\$177,210,379.18	\$3,278,069,545.51	\$2,043,848,406.87	\$2,042,414,120.23	\$1,234,221,138.64
Protección Ambiental	\$637,307,249.40	\$26,300,257.93	\$663,607,507.33	\$474,349,876.10	\$473,924,689.70	\$189,257,631.23
Vivienda y Servicios a la Comunidad	\$1,640,880,203.00	\$159,794,918.18	\$1,800,675,121.18	\$956,844,907.58	\$956,322,211.58	\$843,830,213.60
Salud	\$0.00		\$0.00			\$0.00
Recreación, Cultura y Otras Manifestaciones Sociales	\$192,217,943.56	\$13,582,013.46	\$205,799,957.02	\$141,677,586.61	\$141,677,586.61	\$64,122,370.41
Educación	\$220,419,000.00	-\$70,713,538.94	\$149,705,461.06	\$146,491,197.91	\$146,491,197.91	\$3,214,263.15
Protección Social	\$162,372,616.75	\$28,160,757.22	\$190,533,373.97	\$138,465,326.29	\$138,465,326.29	\$52,068,047.68
Otros Asuntos Sociales	\$247,662,153.62	\$20,085,971.33	\$267,748,124.95	\$186,019,512.38	\$185,533,108.14	\$81,728,612.57
Desarrollo Económico	\$89,628,000.00	\$21,124,200.00	\$110,752,200.00	\$98,258,728.34	\$94,804,004.74	\$12,493,471.66
Asuntos Económicos, Comerciales y Laborales en General	\$89,628,000.00	\$21,124,200.00	\$110,752,200.00	\$98,258,728.34	\$94,804,004.74	\$12,493,471.66
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras no Clasificadas en Funciones Anteriores	\$1,391,249,445.00	-\$28,142,679.80	\$1,363,106,765.20	\$914,417,430.10	\$910,960,630.10	\$448,689,335.10
Transacciones de la Deuda Publica / Costo Financiero de la Deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles	\$1,391,249,445.00	-\$28,142,679.80	\$1,363,106,765.20	\$914,417,430.10	\$910,960,630.10	\$448,689,335.10
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$11,545,212,574.00	\$156,262,283.89	\$11,701,474,857.89	\$7,522,995,381.67	\$7,512,223,405.24	\$4,178,479,476.22

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.