

# ESTADO ANALÍTICO DE INGRESOS



Gobierno de  
**Zapopan**

H. AYUNTAMIENTO  
CONSTITUCIONAL DE ZAPOPAN  
2024-2027



**Municipio de Zapopan**  
**Estado Analítico por Rubro de Ingresos**  
**Del 01 de Enero al 30 de Noviembre de 2024**  
**(Cifras en Pesos)**

| Rubro de Ingresos                                                                     | Ingreso                   |                            |                           |                           |                           | Diferencia<br>(6 = 5 - 1) |
|---------------------------------------------------------------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|                                                                                       | Estimado                  | Ampliaciones y Reducciones | Modificado                | Devengado                 | Recadudado                |                           |
|                                                                                       | (1)                       | (2)                        | (3)                       | (4)                       | (5)                       |                           |
| <b>Impuestos</b>                                                                      | <b>\$3,726,503,298.00</b> | <b>-\$11,349,226.96</b>    | <b>\$3,715,154,071.04</b> | <b>\$3,708,927,774.41</b> | <b>\$3,708,927,774.41</b> | <b>-\$17,575,523.59</b>   |
| Impuesto Sobre los Ingresos                                                           | \$99,534,658.00           | \$0.00                     | \$99,534,658.00           | \$113,796,217.27          | \$113,796,217.27          | \$14,261,559.27           |
| Impuesto Predial                                                                      | \$2,028,656,610.00        | \$0.00                     | \$2,028,656,610.00        | \$1,832,102,725.10        | \$1,832,102,725.10        | -\$196,553,884.90         |
| Impuestos Sobre la Producción, el Consumo y las Transacciones                         | \$1,433,947,959.00        | -\$11,349,226.96           | \$1,422,598,732.04        | \$1,575,995,769.55        | \$1,575,995,769.55        | \$142,047,810.55          |
| Accesorios de los Impuestos                                                           | \$164,364,071.00          | \$0.00                     | \$164,364,071.00          | \$187,033,062.49          | \$187,033,062.49          | \$22,668,991.49           |
| <b>Cuotas y Aportaciones de Seguridad Social</b>                                      | <b>\$0.00</b>             | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Aportaciones para Fondos de Vivienda                                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Cuotas para la Seguridad Social                                                       | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Cuotas de Ahorro para el Retiro                                                       | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Otras Cuotas y Aportaciones para la Seguridad Social                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| Accesorios de Cuotas y Aportaciones de Seguridad Social                               | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Contribuciones De Mejoras</b>                                                      | <b>\$112,877,806.00</b>   | <b>\$91,125,416.50</b>     | <b>\$204,003,222.50</b>   | <b>\$200,479,333.70</b>   | <b>\$200,479,333.70</b>   | <b>\$87,601,527.70</b>    |
| Contribuciones De Mejoras por Obras Publicas                                          | \$112,877,806.00          | \$91,125,416.50            | \$204,003,222.50          | \$200,479,333.70          | \$200,479,333.70          | \$87,601,527.70           |
| <b>Derechos</b>                                                                       | <b>\$851,792,487.00</b>   | <b>\$0.00</b>              | <b>\$851,792,487.00</b>   | <b>\$818,236,916.17</b>   | <b>\$818,236,916.17</b>   | <b>-\$33,555,570.83</b>   |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | \$89,209,885.00           | \$0.00                     | \$89,209,885.00           | \$76,847,786.14           | \$76,847,786.14           | -\$12,362,098.86          |
| Derechos por Prestación de Servicios                                                  | \$734,180,543.00          | \$0.00                     | \$734,180,543.00          | \$699,658,053.75          | \$699,658,053.75          | -\$34,522,489.25          |
| Otros Derechos                                                                        | \$7,889,575.00            | \$0.00                     | \$7,889,575.00            | \$11,082,116.98           | \$11,082,116.98           | \$3,192,541.98            |
| Accesorios                                                                            | \$20,512,484.00           | \$0.00                     | \$20,512,484.00           | \$30,648,959.30           | \$30,648,959.30           | \$10,136,475.30           |
| <b>Productos</b>                                                                      | <b>\$195,255,541.00</b>   | <b>\$156,805,707.62</b>    | <b>\$352,061,248.62</b>   | <b>\$529,696,073.50</b>   | <b>\$529,696,073.50</b>   | <b>\$334,440,532.50</b>   |
| Productos de Tipo Corriente                                                           | \$195,255,541.00          | \$156,805,707.62           | \$352,061,248.62          | \$529,696,073.50          | \$529,696,073.50          | \$334,440,532.50          |
| Productos de Capital                                                                  | \$0.00                    | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |

|                                                                                                                                    |                            |                         |                            |                            |                            |                          |
|------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|----------------------------|----------------------------|----------------------------|--------------------------|
| <b>Aprovechamientos</b>                                                                                                            | <b>\$499,453,402.00</b>    | <b>\$0.00</b>           | <b>\$499,453,402.00</b>    | <b>\$550,120,212.43</b>    | <b>\$550,120,212.43</b>    | <b>\$50,666,810.43</b>   |
| Aprovechamientos de Tipo Corriente                                                                                                 | \$490,171,456.25           | \$0.00                  | \$490,171,456.25           | \$549,483,174.54           | \$549,483,174.54           | \$59,311,718.29          |
| Aprovechamientos de Capital                                                                                                        | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                     | \$0.00                     | \$0.00                   |
| Accesorios de los Aprovechamientos                                                                                                 | \$9,281,945.75             | \$0.00                  | \$9,281,945.75             | \$637,037.89               | \$637,037.89               | -\$8,644,907.86          |
| <b>Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos</b>                                                      | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>            |
| Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos           | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                     | \$0.00                     | \$0.00                   |
| <b>Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones</b> | <b>\$6,159,330,040.00</b>  | <b>-\$40,008,499.86</b> | <b>\$6,119,321,540.14</b>  | <b>\$5,587,738,381.87</b>  | <b>\$5,587,738,381.87</b>  | <b>-\$571,591,658.13</b> |
| Participaciones                                                                                                                    | \$4,509,624,436.00         | \$0.00                  | \$4,509,624,436.00         | \$4,073,410,954.38         | \$4,073,410,954.38         | -\$436,213,481.62        |
| Aportaciones                                                                                                                       | \$1,600,330,931.00         | -\$59,857,726.82        | \$1,540,473,204.18         | \$1,427,458,232.11         | \$1,427,458,232.11         | -\$172,872,698.89        |
| Convenios                                                                                                                          | \$0.00                     | \$19,849,226.96         | \$19,849,226.96            | \$19,857,552.76            | \$19,857,552.76            | \$19,857,552.76          |
| Incentivos derivados de la colaboración fiscal                                                                                     | \$49,374,673.00            | \$0.00                  | \$49,374,673.00            | \$67,011,642.62            | \$67,011,642.62            | \$17,636,969.62          |
| <b>Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>                                          | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>            |
| Transferencias al Resto del Sector Público                                                                                         | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                     | \$0.00                     | \$0.00                   |
| Ayudas Sociales                                                                                                                    | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                     | \$0.00                     | \$0.00                   |
| <b>Ingresos Derivados de Financiamiento</b>                                                                                        | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>              | <b>\$0.00</b>            |
| Ingresos Derivados de Financiamiento                                                                                               | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                     | \$0.00                     | \$0.00                   |
| <b>Total</b>                                                                                                                       | <b>\$11,545,212,574.00</b> | <b>\$196,573,397.30</b> | <b>\$11,741,785,971.30</b> | <b>\$11,395,198,692.08</b> | <b>\$11,395,198,692.08</b> | <b>-\$150,013,881.92</b> |
| <b>Ingresos Excedentes</b>                                                                                                         |                            |                         |                            |                            |                            |                          |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



**JUAN JOSÉ FRANGIE SAADE**  
PRESIDENTE MUNICIPAL



**DRA. ADRIANA ROMO LÓPEZ**  
TESORERO MUNICIPAL

**TESORERÍA MUNICIPAL**