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|  | <p style="text-align: center;"><b>Municipio de Zapopan</b></p> <p style="text-align: center;"><b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b></p> <p style="text-align: center;"><b>Clasificación Administrativa</b></p> <p style="text-align: center;"><b>Del 01 de Enero al 31 de Diciembre 2024</b></p> |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Concepto                                                                   | Egresos                    |                                |                            |                            |                            | Subejercicio            |
|----------------------------------------------------------------------------|----------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|-------------------------|
|                                                                            | Aprobado                   | Ampliaciones/<br>(Reducciones) | Modificado                 | Devengado                  | Pagado                     |                         |
|                                                                            | 1                          | 2                              | 3 = (1 + 2)                | 4                          | 5                          |                         |
| 01 Presidencia                                                             | \$79,398,941.04            | \$563,227.61                   | \$79,962,168.65            | \$79,272,228.21            | \$79,272,228.21            | \$689,940.44            |
| 02 Jefatura De Gabinete                                                    | \$161,675,621.77           | -\$13,268,556.82               | \$148,407,064.95           | \$144,490,025.28           | \$143,174,839.91           | \$3,917,039.67          |
| 03 Comisaría General De Seguridad Pública                                  | \$1,667,750,060.36         | -\$66,791,643.69               | \$1,600,958,416.67         | \$1,579,600,127.22         | \$1,578,297,064.14         | \$21,358,289.45         |
| 04 Sindicatura Del Ayuntamiento                                            | \$482,605,712.22           | -\$216,281,457.42              | \$266,324,254.80           | \$263,464,455.23           | \$263,464,455.23           | \$2,859,799.57          |
| 05 Secretaría Del Ayuntamiento                                             | \$433,116,682.51           | -\$27,115,639.26               | \$406,001,043.25           | \$401,785,122.13           | \$396,496,520.21           | \$4,215,921.12          |
| 06 Tesorería                                                               | \$2,425,317,253.27         | -\$153,957,936.45              | \$2,271,359,316.82         | \$2,266,040,300.68         | \$2,260,096,781.19         | \$5,319,016.14          |
| 07 Contraloría Ciudadana                                                   | \$31,375,172.73            | -\$1,105,848.66                | \$30,269,324.07            | \$29,935,100.28            | \$29,935,100.28            | \$334,223.79            |
| 08 Coordinación General De Servicios Municipales                           | \$1,819,066,297.88         | -\$227,255,322.01              | \$1,591,810,975.87         | \$1,576,940,097.70         | \$1,488,116,365.22         | \$14,870,878.17         |
| 09 Coordinación General De Administración E Innovación Gubernamental       | \$2,101,639,019.70         | \$406,367,751.14               | \$2,508,006,770.84         | \$2,436,941,714.50         | \$2,145,060,975.97         | \$71,065,056.34         |
| 10 Coordinación General De Desarrollo Económico Y Combate A La Desigualdad | \$621,922,616.75           | \$84,430,385.64                | \$706,353,002.39           | \$704,862,842.08           | \$702,290,836.88           | \$1,490,160.31          |
| 11 Coordinación General De Gestión Integral De La Ciudad                   | \$156,842,077.74           | \$22,635,320.67                | \$179,477,398.41           | \$166,585,341.03           | \$165,800,867.83           | \$12,892,057.38         |
| 12 Dirección De Obras Publicas E Infraestructura                           | \$1,274,126,020.85         | \$282,728,242.86               | \$1,556,854,263.71         | \$1,445,322,494.13         | \$1,375,710,817.97         | \$111,531,769.58        |
| 13 Coordinación General De Construcción De La Comunidad                    | \$220,807,867.56           | \$21,626,940.27                | \$242,434,807.83           | \$237,791,289.10           | \$234,828,002.10           | \$4,643,518.73          |
| 14 Coordinación General De Cercanía Ciudadana                              | \$69,569,229.62            | \$23,029,127.86                | \$92,598,357.48            | \$91,100,310.00            | \$91,100,310.00            | \$1,498,047.48          |
| <b>Total</b>                                                               | <b>\$11,545,212,574.00</b> | <b>\$135,604,591.74</b>        | <b>\$11,680,817,165.74</b> | <b>\$11,424,131,447.57</b> | <b>\$10,953,645,165.14</b> | <b>\$256,685,718.17</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.