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| **MUNICIPIO DE ZAPOPAN, JALISCO.** | | | | |
| **7. D RESULTADOS DE LOS EGRESOS - LDF** | | | | |
| **CIFRAS NOMINALES (PESOS)** | | | | |
| **Concepto** | **2021\*** | **2022\*** | **2023\*** | **2024\*\*** |
| **1.  Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)** | **$7,176,682,383.83** | **$7,548,595,138.38** | **$9,606,457,679.73** | **$9,912,161,707.00** |
| **A.  Servicios Personales** | **$3,577,214,935.87** | **$3,858,304,186.98** | **$4,112,082,538.37** | **$5,040,481,442.00** |
| **B.  Materiales y Suministros** | **$483,387,505.12** | **$402,566,660.56** | **$436,781,645.64** | **$626,895,570.00** |
| **C.  Servicios Generales** | **$909,057,792.50** | **$715,157,387.34** | **$1,382,599,687.83** | **$862,430,687.00** |
| **D.  Transferencias, Asignaciones, Subsidios y Otras Ayudas** | **$1,604,951,359.30** | **$1,693,533,191.86** | **$1,790,702,929.05** | **$1,809,808,371.00** |
| **E.  Bienes Muebles, Inmuebles e Intangibles** | **$120,578,815.11** | **$63,321,365.23** | **$261,333,965.06** | **$180,840,422.00** |
| **F.  Inversión Pública** | **$457,171,897.42** | **$774,739,448.67** | **$1,578,289,186.79** | **$1,340,862,510.00** |
| **G.  Inversiones Financieras y Otras Provisiones** | **$0.00** | **$0.00** | **$0.00** | **$1,308,098.00** |
| **H.  Participaciones y Aportaciones** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **I.   Deuda Pública** | **$24,320,078.51** | **$40,972,897.74** | **$44,667,726.99** | **$49,534,607.00** |
| **2.  Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | **$1,227,183,040.40** | **$1,298,689,540.16** | **$1,541,691,254.31** | **$1,633,050,867.00** |
| **A.  Servicios Personales** | **$11,518,702.58** | **$30,364,907.78** | **$18,655,580.55** | **$14,139,615.00** |
| **B.  Materiales y Suministros** | **$55,287,500.72** | **$105,501,516.57** | **$154,140,361.46** | **$93,100,004.00** |
| **C.  Servicios Generales** | **$449,650,338.01** | **$513,877,886.90** | **$643,769,075.28** | **$887,598,526.00** |
| **D.  Transferencias, Asignaciones, Subsidios y Otras Ayudas** | **$0.00** | **$16,761,165.46** | **$18,044,553.22** | **$19,948,490.00** |
| **E.  Bienes Muebles, Inmuebles e Intangibles** | **$31,413,313.81** | **$230,141,378.77** | **$138,201,810.83** | **$122,220,215.00** |
| **F.  Inversión Pública** | **$557,464,652.54** | **$276,176,317.23** | **$402,618,554.99** | **$353,251,965.00** |
| **G.  Inversiones Financieras y Otras Provisiones** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **H.  Participaciones y Aportaciones** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **I.   Deuda Pública** | **$121,848,532.74** | **$125,866,367.45** | **$166,261,317.98** | **$142,792,051.00** |
| **3.  Total del Resultado de Egresos (3=1+2)** | **$8,403,865,424.23** | **$8,847,284,678.54** | **$11,148,148,934.04** | **$11,545,212,574.00** |

Fuente: Tesorería Municipal. Nota metodológica: \*Se consideran los resultados de la Cuenta Pública municipal 2021, 2022 y 2023. \*\*Para el caso de 2024 se considera información del documento “Ley de Ingresos del Municipio de Zapopan 2024”. Recuperado de:

* <https://congresoweb.congresojal.gob.mx/BibliotecaVirtual/legislacion/Ingresos/Documentos_PDF-Ingresos/Ley%20de%20Ingresos%20del%20Municipio%20de%20Zapopan,%20Jalisco%20para%20el%20ejercicio%20Fiscal%202024-070324.pdf>