

| PROGRAMAS                                                                      | EGRESOS                    |                                |                            |                           |                           | Subejercicio               |
|--------------------------------------------------------------------------------|----------------------------|--------------------------------|----------------------------|---------------------------|---------------------------|----------------------------|
|                                                                                | Aprobado                   | Ampliaciones/<br>(Reducciones) | Modificado                 | Devengado                 | Pagado                    |                            |
|                                                                                | 1                          | 2                              | 3 = (1 + 2)                | 4                         | 5                         |                            |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Sujetos a Reglas de Operación                                                  | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Otros Subsidios                                                                | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| <b>Desempeño de las Funciones</b>                                              | <b>\$6,030,928,487.83</b>  | <b>\$698,820,566.79</b>        | <b>\$6,729,749,054.62</b>  | <b>\$948,373,202.25</b>   | <b>\$947,093,091.51</b>   | <b>\$5,781,375,852.37</b>  |
| Prestación de Servicios Públicos                                               | \$4,767,795,960.42         | \$680,990,708.50               | \$5,448,786,668.92         | \$615,746,700.19          | \$614,466,589.45          | \$4,833,039,968.73         |
| Provisión de Bienes Públicos                                                   | \$346,099,079.75           | -\$588,677.90                  | \$345,510,401.85           | \$77,813,719.49           | \$77,813,719.49           | \$267,696,682.36           |
| Planeación, seguimiento y evaluación de políticas públicas                     | \$842,480,335.31           | \$18,337,382.84                | \$860,817,718.15           | \$248,173,841.55          | \$248,173,841.55          | \$612,643,876.60           |
| Promoción y fomento                                                            | \$34,986,800.00            | \$100,000.00                   | \$35,086,800.00            | \$0.00                    | \$0.00                    | \$35,086,800.00            |
| Regulación y supervisión                                                       | \$39,566,312.35            | -\$18,846.65                   | \$39,547,465.70            | \$6,638,941.02            | \$6,638,941.02            | \$32,908,524.68            |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)                 | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Específicos                                                                    | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Proyectos de Inversión                                                         | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| <b>Administrativos y de Apoyo</b>                                              | <b>\$6,276,904,716.17</b>  | <b>\$154,555,407.49</b>        | <b>\$6,431,460,123.66</b>  | <b>\$1,144,282,387.70</b> | <b>\$1,123,003,518.00</b> | <b>\$5,287,177,735.96</b>  |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional     | \$3,812,456,866.58         | \$94,153,932.87                | \$3,906,610,799.45         | \$612,580,200.00          | \$612,509,586.57          | \$3,294,030,599.45         |
| Apoyo a la función pública y al mejoramiento de la gestión                     | \$2,464,447,849.59         | \$60,401,474.62                | \$2,524,849,324.21         | \$531,702,187.70          | \$510,493,931.43          | \$1,993,147,136.51         |
| Operaciones ajenas                                                             | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| <b>Compromisos</b>                                                             | <b>\$84,400,000.00</b>     | <b>-\$33,940,503.79</b>        | <b>\$50,459,496.21</b>     | <b>\$874,808.82</b>       | <b>\$874,808.82</b>       | <b>\$49,584,687.39</b>     |
| Obligaciones de cumplimiento de resolución jurisdiccional                      | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Desastres Naturales                                                            | \$84,400,000.00            | -\$33,940,503.79               | \$50,459,496.21            | \$874,808.82              | \$874,808.82              | \$49,584,687.39            |
| <b>Obligaciones</b>                                                            | <b>\$0.00</b>              | <b>\$0.00</b>                  | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              |
| Pensiones y jubilaciones                                                       | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Aportaciones a la seguridad social                                             | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Aportaciones a fondos de estabilización                                        | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Aportaciones a fondos de inversión y reestructura de pensiones                 | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                      | <b>\$0.00</b>              | <b>\$0.00</b>                  | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>              |
| Gasto Federalizado                                                             | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Participaciones a entidades federativas y municipios                           | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca          | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| Adeudos de ejercicios fiscales anteriores                                      | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                     |
| <b>Total del Gasto</b>                                                         | <b>\$12,392,233,204.00</b> | <b>\$819,435,470.49</b>        | <b>\$13,211,668,674.49</b> | <b>\$2,093,530,398.77</b> | <b>\$2,070,971,418.33</b> | <b>\$11,118,138,275.72</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

