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|  | <p style="text-align: center;"><b>Municipio de Zapopan, Jalisco.</b><br/> <b>Estado analítico del ejercicio del presupuesto de egresos</b><br/> <b>Clasificación funcional (Finalidad y Función)</b><br/> <b>Del 01 de Enero al 31 de Marzo 2025</b><br/> <b>(Cifras en Pesos)</b></p> |
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| Concepto                                                                | Egresos                    |                               |                            |                           |                           | Subejercicio<br>6 = ( 3 - 4 ) |
|-------------------------------------------------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|
|                                                                         | Aprobado                   | Ampliaciones /<br>Reducciones | Modificado                 | Devengado                 | Pagado                    |                               |
|                                                                         | 1                          | 2                             | 3 = ( 1 + 2 )              | 4                         | 5                         |                               |
| <b>Gobierno</b>                                                         | <b>\$7,019,724,485.55</b>  | <b>\$203,964,037.04</b>       | <b>\$7,223,688,522.59</b>  | <b>\$1,497,564,742.57</b> | <b>\$1,476,285,872.87</b> | <b>\$5,726,123,780.02</b>     |
| Legislación                                                             | \$35,709,312.35            | -\$618,846.65                 | \$35,090,465.70            | \$6,638,941.02            | \$6,638,941.02            | \$28,451,524.68               |
| Justicia                                                                | \$176,679,476.70           | \$148,311,308.84              | \$324,990,785.54           | \$37,069,255.38           | \$37,069,255.38           | \$287,921,530.16              |
| Coordinación de la Política de Gobierno                                 | \$2,537,955,178.02         | \$60,203,452.32               | \$2,598,158,630.34         | \$548,614,429.61          | \$527,406,173.34          | \$2,049,544,200.73            |
| Relaciones Exteriores                                                   |                            |                               |                            |                           |                           | \$0.00                        |
| Asuntos Financieros y Hacendarios                                       | \$2,300,717,958.58         | \$29,997,304.22               | \$2,330,715,262.80         | \$506,801,554.47          | \$506,730,941.04          | \$1,823,913,708.33            |
| Seguridad Nacional                                                      |                            |                               |                            |                           |                           | \$0.00                        |
| Asuntos de Orden Público y de Seguridad Interior                        | \$1,508,008,405.42         | -\$33,940,503.79              | \$1,474,067,901.63         | \$319,780,250.67          | \$319,780,250.67          | \$1,154,287,650.96            |
| Otros Servicios Generales                                               | \$460,654,154.48           | \$11,322.10                   | \$460,665,476.58           | \$78,660,311.42           | \$78,660,311.42           | \$382,005,165.16              |
| <b>Desarrollo Social</b>                                                | <b>\$3,826,690,239.45</b>  | <b>\$546,734,192.66</b>       | <b>\$4,373,424,432.11</b>  | <b>\$402,091,445.44</b>   | <b>\$400,811,334.70</b>   | <b>\$3,971,332,986.67</b>     |
| Protección Ambiental                                                    | \$533,909,380.85           | -\$7,443,122.15               | \$526,466,258.70           | \$104,812,304.10          | \$104,812,304.10          | \$421,653,954.60              |
| Vivienda y Servicios a la Comunidad                                     | \$2,410,333,088.03         | \$535,950,878.56              | \$2,946,283,966.59         | \$120,136,157.97          | \$120,067,360.99          | \$2,826,147,808.62            |
| Salud                                                                   |                            |                               | \$0.00                     |                           |                           | \$0.00                        |
| Recreación, Cultura y Otras Manifestaciones Sociales                    | \$195,656,743.74           | \$1,132,457.56                | \$196,789,201.30           | \$33,577,002.13           | \$33,577,002.13           | \$163,212,199.17              |
| Educación                                                               | \$158,960,976.00           | \$20,634,614.00               | \$179,595,590.00           | \$53,688,252.16           | \$52,476,938.40           | \$125,907,337.84              |
| Protección Social                                                       | \$175,225,136.04           | \$0.00                        | \$175,225,136.04           | \$46,575,018.55           | \$46,575,018.55           | \$128,650,117.49              |
| Otros Asuntos Sociales                                                  | \$352,604,914.79           | -\$3,540,635.31               | \$349,064,279.48           | \$43,302,710.53           | \$43,302,710.53           | \$305,761,568.95              |
| <b>Desarrollo Económico</b>                                             | <b>\$142,452,471.00</b>    | <b>\$4,382,589.84</b>         | <b>\$146,835,060.84</b>    | <b>\$88,102,569.00</b>    | <b>\$88,102,569.00</b>    | <b>\$58,732,491.84</b>        |
| Asuntos Económicos, Comerciales y Laborales en General                  | \$142,452,471.00           | \$4,382,589.84                | \$146,835,060.84           | \$88,102,569.00           | \$88,102,569.00           | \$58,732,491.84               |
| Agropecuaria, Silvicultura, Pesca y Caza                                | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Combustibles y Energía                                                  | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Minería, Manufacturas y Construcción                                    | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Transporte                                                              | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Comunicaciones                                                          | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Turismo                                                                 | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Ciencia, Tecnología e Innovación                                        | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Otras Industrias y Otros Asuntos Económicos                             | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                    | <b>\$1,403,366,008.00</b>  | <b>\$64,354,650.95</b>        | <b>\$1,467,720,658.95</b>  | <b>\$105,771,641.76</b>   | <b>\$105,771,641.76</b>   | <b>\$1,361,949,017.19</b>     |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda        | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles | \$1,403,366,008.00         | \$64,354,650.95               | \$1,467,720,658.95         | \$105,771,641.76          | \$105,771,641.76          | \$1,361,949,017.19            |
| Saneamiento del Sistema Financiero                                      | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| Adeudos de Ejercicios Fiscales Anteriores                               | \$0.00                     | \$0.00                        | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                        |
| <b>Total del Gasto</b>                                                  | <b>\$12,392,233,204.00</b> | <b>\$819,435,470.49</b>       | <b>\$13,211,668,674.49</b> | <b>\$2,093,530,398.77</b> | <b>\$2,070,971,418.33</b> | <b>\$11,118,138,275.72</b>    |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.