

| Concepto                                             | Egresos                    |                                |                            |                           |                           | Subejercicio              |
|------------------------------------------------------|----------------------------|--------------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
|                                                      | Aprobado                   | Ampliaciones/<br>(Reducciones) | Modificado                 | Devengado                 | Pagado                    |                           |
| <b>Gasto No Etiquetado</b>                           | <b>\$10,778,005,622.00</b> | <b>\$788,972,050.80</b>        | <b>\$11,566,977,672.80</b> | <b>\$4,430,865,648.99</b> | <b>\$4,383,961,896.98</b> | <b>\$7,136,112,023.81</b> |
| <b>Gobierno</b>                                      | <b>\$7,019,724,485.55</b>  | <b>\$325,779,612.14</b>        | <b>\$7,345,504,097.69</b>  | <b>\$3,218,131,698.23</b> | <b>\$3,173,791,767.15</b> | <b>\$4,127,372,399.46</b> |
| Legislación                                          | \$35,709,312.35            | -\$618,846.65                  | \$35,090,465.70            | \$14,349,705.80           | \$14,349,705.80           | \$20,740,759.90           |
| Justicia                                             | \$176,679,476.70           | \$147,941,832.14               | \$324,621,308.84           | \$187,723,749.04          | \$187,723,749.04          | \$136,897,559.80          |
| Coordinación de la Política de Gobierno              | \$2,537,955,178.02         | \$65,789,582.08                | \$2,603,744,760.10         | \$1,054,824,545.52        | \$1,034,172,859.06        | \$1,548,920,214.58        |
| Relaciones Exteriores                                | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Asuntos Financieros y Hacendarios                    | \$2,300,717,958.58         | \$148,865,983.36               | \$2,449,583,941.94         | \$1,094,908,088.43        | \$1,094,883,843.81        | \$1,354,675,853.51        |
| Seguridad Nacional                                   | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Asuntos de Orden Público y de Seguridad Interior     | \$1,508,008,405.42         | -\$36,900,156.89               | \$1,471,108,248.53         | \$647,251,212.28          | \$647,251,212.28          | \$823,857,036.25          |
| Otros Servicios Generales                            | \$460,654,154.48           | \$701,218.10                   | \$461,355,372.58           | \$219,074,397.16          | \$195,410,397.16          | \$242,280,975.42          |
| <b>Desarrollo Social</b>                             | <b>\$3,615,828,665.45</b>  | <b>\$444,252,116.82</b>        | <b>\$4,060,080,782.27</b>  | <b>\$1,093,849,268.53</b> | <b>\$1,092,681,147.60</b> | <b>\$2,966,231,513.74</b> |
| Protección Ambiental                                 | \$533,909,380.85           | \$9,034,847.98                 | \$542,944,228.83           | \$221,459,916.91          | \$221,459,916.91          | \$321,484,311.92          |
| Vivienda y Servicios a la Comunidad                  | \$2,199,471,514.03         | \$388,338,705.01               | \$2,587,810,219.04         | \$443,449,887.36          | \$442,288,030.43          | \$2,144,360,331.68        |
| Salud                                                | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Recreación, Cultura y Otras Manifestaciones Sociales | \$195,656,743.74           | \$3,920,457.56                 | \$199,577,201.30           | \$84,212,017.03           | \$84,212,017.03           | \$115,365,184.27          |
| Educación                                            | \$158,960,976.00           | \$20,203,479.00                | \$179,164,455.00           | \$131,060,920.60          | \$131,060,920.60          | \$48,103,534.40           |
| Protección Social                                    | \$175,225,136.04           | \$381,360.61                   | \$175,606,496.65           | \$82,764,013.60           | \$82,764,013.60           | \$92,842,483.05           |
| Otros Asuntos Sociales                               | \$352,604,914.79           | \$22,373,266.66                | \$374,978,181.45           | \$130,902,513.03          | \$130,896,249.03          | \$244,075,668.42          |
| <b>Desarrollo Económico</b>                          | <b>\$142,452,471.00</b>    | <b>\$18,940,321.84</b>         | <b>\$161,392,792.84</b>    | <b>\$118,884,682.23</b>   | <b>\$117,488,982.23</b>   | <b>\$42,508,110.61</b>    |
| Asuntos Económicos, Comerciales y Laborales          | \$142,452,471.00           | \$18,940,321.84                | \$161,392,792.84           | \$118,884,682.23          | \$117,488,982.23          | \$42,508,110.61           |
| Agropecuaria, Silvicultura, Pesca y Caza             |                            |                                | \$0.00                     |                           |                           | \$0.00                    |
| Combustibles y Energía                               | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Minería, Manufacturas y Construcción                 | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Transporte                                           | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Comunicaciones                                       | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Turismo                                              | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Ciencia, Tecnología e Innovación                     | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Otras Industrias y Otros Asuntos Económicos          | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
|                                                      | <b>\$0.00</b>              | <b>\$0.00</b>                  |                            | <b>\$0.00</b>             | <b>\$0.00</b>             |                           |
| <b>Otras No Clasificadas en Funciones Anteriores</b> | <b>\$0.00</b>              | <b>\$0.00</b>                  | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Transacciones de la Deuda Publica / Costo Financiero | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Transferencias, Participaciones y Aportaciones       | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Saneamiento del Sistema Financiero                   | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Adeudos de Ejercicios Fiscales Anteriores            | \$0.00                     | \$0.00                         | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |

| <b>Gasto Etiquetado</b>                                                                       | <b>\$1,614,227,582.00</b>  | <b>\$36,561,020.15</b>  | <b>\$1,650,788,602.15</b>  | <b>\$465,446,814.31</b>   | <b>\$408,844,975.07</b>   | <b>\$1,185,341,787.84</b> |
|-----------------------------------------------------------------------------------------------|----------------------------|-------------------------|----------------------------|---------------------------|---------------------------|---------------------------|
| <b>Gobierno</b>                                                                               | <b>\$0.00</b>              | <b>\$14,059,679.52</b>  | <b>\$14,059,679.52</b>     | <b>\$14,058,679.52</b>    | <b>\$14,058,679.52</b>    | <b>\$1,000.00</b>         |
| Legislación                                                                                   | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Justicia                                                                                      | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Coordinación de la Política de Gobierno                                                       | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Relaciones Exteriores                                                                         | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Asuntos Financieros y Hacendarios                                                             | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Seguridad Nacional                                                                            | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00                     | \$14,059,679.52         | \$14,059,679.52            | \$14,058,679.52           | \$14,058,679.52           | \$1,000.00                |
| Otros Servicios Generales                                                                     | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Desarrollo Social</b>                                                                      | <b>\$210,861,574.00</b>    | <b>-\$46,567,773.97</b> | <b>\$164,293,800.03</b>    | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$164,293,800.03</b>   |
| Protección Ambiental                                                                          | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Vivienda y Servicios a la Comunidad                                                           | \$210,861,574.00           | -\$46,567,773.97        | \$164,293,800.03           | \$0.00                    | \$0.00                    | \$164,293,800.03          |
| Salud                                                                                         | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Educación                                                                                     | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Protección Social                                                                             | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Otros Asuntos Sociales                                                                        | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Desarrollo Económico</b>                                                                   | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>             | <b>\$0.00</b>             | <b>\$0.00</b>             |
| Asuntos Económicos, Comerciales y Laborales                                                   | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Combustibles y Energía                                                                        | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Minería, Manufacturas y Construcción                                                          | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Transporte                                                                                    | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Comunicaciones                                                                                | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Turismo                                                                                       | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Ciencia, Tecnología e Innovación                                                              | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Otras No Clasificadas en Funciones Anteriores</b>                                          | <b>\$1,403,366,008.00</b>  | <b>\$69,069,114.60</b>  | <b>\$1,472,435,122.60</b>  | <b>\$451,388,134.79</b>   | <b>\$394,786,295.55</b>   | <b>\$1,021,046,987.81</b> |
| Transacciones de la Deuda Publica / Costo Financiero de la Deuda                              | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | \$1,403,366,008.00         | \$69,069,114.60         | \$1,472,435,122.60         | \$451,388,134.79          | \$394,786,295.55          | \$1,021,046,987.81        |
| Saneamiento del Sistema Financiero                                                            |                            |                         | \$0.00                     |                           |                           | \$0.00                    |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | \$0.00                     | \$0.00                  | \$0.00                     | \$0.00                    | \$0.00                    | \$0.00                    |
| <b>Total de Egresos</b>                                                                       | <b>\$12,392,233,204.00</b> | <b>\$825,533,070.95</b> | <b>\$13,217,766,274.95</b> | <b>\$4,896,312,463.30</b> | <b>\$4,792,806,872.05</b> | <b>\$8,321,453,811.65</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.