



Municipio de Zapopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 30 de septiembre 2025
(cifras en pesos)

	Egresos					Subejercicio
	do	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
01 PRESIDENCIA	\$80,662,577.89	\$0.00	\$80,662,577.89	\$58,777,483.66	\$58,777,483.66	\$21,885,094.23
02 JEFATURA DE GABINETE	\$178,126,060.73	\$983,414.90	\$179,109,475.63	\$97,476,148.40	\$97,476,148.40	\$81,633,327.23
03 COMISARIA GENERAL DE SEGURIDAD PUBLICA	\$1,707,138,405.42	\$152,144,443.59	\$1,859,282,849.01	\$1,209,643,677.87	\$1,143,316,085.30	\$649,639,171.14
04 SINDICATURA DEL AYUNTAMIENTO	\$176,679,476.70	\$147,941,832.14	\$324,621,308.84	\$258,038,581.16	\$258,038,581.16	\$66,582,727.68
05 SECRETARIA DEL AYUNTAMIENTO	\$486,860,979.75	\$31,518,266.00	\$518,379,245.75	\$286,396,403.09	\$285,995,132.33	\$231,982,842.66
06 TESORERIA	\$2,576,718,949.98	\$65,851,755.94	\$2,642,570,705.92	\$1,821,366,680.16	\$1,801,622,438.00	\$821,204,025.76
07 CONTRALORIA CIUDADANA	\$35,709,312.35	-\$618,846.65	\$35,090,465.70	\$22,096,620.60	\$22,096,620.60	\$12,993,845.10
08 COORDINACION GENERAL DE SERVICIOS MUNICIPALES	\$1,750,522,604.63	\$24,672,536.70	\$1,775,195,141.33	\$874,769,319.61	\$869,828,705.19	\$900,425,821.72
09 COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	\$2,308,491,714.13	\$169,881,717.94	\$2,478,373,432.07	\$1,576,256,114.17	\$1,552,552,405.76	\$902,117,317.90
10 COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	\$619,625,136.04	\$76,704,063.42	\$696,329,199.46	\$509,792,698.04	\$509,792,698.04	\$186,536,501.42
11 COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	\$377,379,842.88	-\$73,171,288.65	\$304,208,554.23	\$165,657,289.64	\$164,931,186.20	\$138,551,264.59
12 DIRECCION DE OBRAS PUBLICAS E INFRAESTRUCTURA	\$1,508,059,175.98	\$320,493,579.60	\$1,828,552,755.58	\$837,241,097.05	\$837,142,845.05	\$991,311,658.53
13 COORDINACION GENERAL DE CONSTRUCCION DE LA COMUNIDAD	\$247,565,609.42	\$22,370,434.14	\$269,936,043.56	\$170,869,155.42	\$169,592,489.12	\$99,066,888.14
14 COORDINACIÓN GENERAL DE CERCANIA CIUDADANA	\$157,709,496.11	-\$4,554,307.00	\$153,155,189.11	\$100,931,058.36	\$100,931,058.36	\$52,224,130.75
15 COORDINACIÓN GENERAL DE INFRAESTRUCTURA DE COMERCIO Y SERVICIOS COMUNITARIOS	\$180,983,861.99	\$3,702,851.02	\$184,686,713.01	\$114,073,789.90	\$113,883,509.25	\$70,612,923.11
Total	\$12,392,233,204.00	\$937,920,453.09	\$13,330,153,657.09	\$8,103,386,117.13	\$7,985,977,386.42	\$5,226,767,539.96

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

JUAN JOSÉ FRANGIE SAADE
PRESIDENTE MUNICIPAL

DRA. ADRIANA ROMO LÓPEZ
TESORERA MUNICIPAL

