Municipio de Zapopan

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de septiembre 2025

(cifras en pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
01 PRESIDENCIA	$80,662,577.89	$0.00	$80,662,577.89	$58,777,483.66	$58,777,483.66	$21,885,094.23
02 JEFATURA DE GABINETE	$178,126,060.73	$983,414.90	$179,109,475.63	$97,476,148.40	$97,476,148.40	$81,633,327.23
03 COMISARIA GENERAL DE SEGURIDAD PUBLICA	$1,707,138,405.42	$152,144,443.59	$1,859,282,849.01	$1,209,643,677.87	$1,143,316,085.30	$649,639,171.14
04 SINDICATURA DEL AYUNTAMIENTO	$176,679,476.70	$147,941,832.14	$324,621,308.84	$258,038,581.16	$258,038,581.16	$66,582,727.68
05 SECRETARIA DEL AYUNTAMIENTO	$486,860,979.75	$31,518,266.00	$518,379,245.75	$286,396,403.09	$285,995,132.33	$231,982,842.66
06 TESORERIA	$2,576,718,949.98	$65,851,755.94	$2,642,570,705.92	$1,821,366,680.16	$1,801,622,438.00	$821,204,025.76
07 CONTRALORIA CIUDADANA	$35,709,312.35	-$618,846.65	$35,090,465.70	$22,096,620.60	$22,096,620.60	$12,993,845.10
08 COORDINACION GENERAL DE SERVICIOS MUNICIPALES	$1,750,522,604.63	$24,672,536.70	$1,775,195,141.33	$874,769,319.61	$869,828,705.19	$900,425,821.72
09 COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	$2,308,491,714.13	$169,881,717.94	$2,478,373,432.07	$1,576,256,114.17	$1,552,552,405.76	$902,117,317.90
10 COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	$619,625,136.04	$76,704,063.42	$696,329,199.46	$509,792,698.04	$509,792,698.04	$186,536,501.42
11 COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	$377,379,842.88	-$73,171,288.65	$304,208,554.23	$165,657,289.64	$164,931,186.20	$138,551,264.59
12 DIRECCION DE OBRAS PUBLICAS E INFRAESTRUCTURA	$1,508,059,175.98	$320,493,579.60	$1,828,552,755.58	$837,241,097.05	$837,142,845.05	$991,311,658.53
13 COORDINACION GENERAL DE CONSTRUCCION DE LA COMUNIDAD	$247,565,609.42	$22,370,434.14	$269,936,043.56	$170,869,155.42	$169,592,489.12	$99,066,888.14
14 COORDINACIÓN GENERAL DE CERCANIA CIUDADANA	$157,709,496.11	-$4,554,307.00	$153,155,189.11	$100,931,058.36	$100,931,058.36	$52,224,130.75
15 COORDINACIÓN GENERAL DE INFRAESTRUCTURA DE COMERCIO Y SERVICIOS COMUNITARIOS	$180,983,861.99	$3,702,851.02	$184,686,713.01	$114,073,789.90	$113,883,509.25	$70,612,923.11
Total	**$12,392,233,204.00**	**$937,920,453.09**	**$13,330,153,657.09**	**$8,103,386,117.13**	**$7,985,977,386.42**	**$5,226,767,539.96**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.