



**Municipio de Zapopan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre 2025**  
**(cifras en pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
01 PRESIDENCIA	\$80,662,577.89	\$5,378,734.64	\$86,041,312.53	\$85,929,214.53	\$85,929,214.53	\$112,098.00
02 JEFATURA DE GABINETE	\$178,126,060.73	-\$15,793,975.58	\$162,332,085.15	\$161,498,638.31	\$161,498,638.31	\$833,446.84
03 COMISARIA GENERAL DE SEGURIDAD PUBLICA	\$1,707,138,405.42	\$184,068,529.10	\$1,891,206,934.52	\$1,873,131,711.70	\$1,726,216,740.98	\$18,075,222.82
04 SINDICATURA DEL AYUNTAMIENTO	\$176,679,476.70	\$123,625,980.72	\$300,305,457.42	\$297,243,923.81	\$297,217,636.81	\$3,061,533.61
05 SECRETARIA DEL AYUNTAMIENTO	\$486,860,979.75	\$39,722,212.42	\$526,583,192.17	\$518,071,510.59	\$487,101,100.75	\$8,511,681.58
06 TESORERIA	\$2,576,718,949.98	-\$9,633,329.67	\$2,567,085,620.31	\$2,494,419,088.34	\$2,493,312,618.54	\$72,666,531.97
07 CONTRALORIA CIUDADANA	\$35,709,312.35	-\$3,558,492.30	\$32,150,820.05	\$32,098,553.55	\$32,098,553.55	\$52,266.50
08 COORDINACION GENERAL DE SERVICIOS MUNICIPALES	\$1,750,522,604.63	\$23,785,459.18	\$1,774,308,063.81	\$1,756,214,715.42	\$1,686,193,619.05	\$18,093,348.39
09 COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	\$2,308,491,714.13	\$359,534,853.03	\$2,668,026,567.16	\$2,280,803,897.19	\$2,157,517,436.24	\$387,222,669.97
10 COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	\$619,625,136.04	\$137,373,236.20	\$756,998,372.24	\$755,428,189.62	\$736,447,451.28	\$1,570,182.62
11 COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	\$377,379,842.88	-\$92,622,121.88	\$284,757,721.00	\$268,785,813.92	\$248,929,489.82	\$15,971,907.08
12 DIRECCION DE OBRAS PUBLICAS E INFRAESTRUCTURA	\$1,508,059,175.99	\$385,829,354.19	\$1,893,888,530.18	\$1,840,835,087.70	\$1,760,485,637.39	\$53,053,442.48
13 COORDINACION GENERAL DE CONSTRUCCION DE LA COMUNIDAD	\$247,565,609.42	\$30,020,606.63	\$277,586,216.05	\$271,734,621.69	\$263,343,330.01	\$5,851,594.36
14 COORDINACIÓN GENERAL DE CERCANIA CIUDADANA	\$157,709,496.11	-\$6,933,546.98	\$150,775,949.13	\$149,439,224.13	\$145,043,368.07	\$1,336,725.00
15 COORDINACIÓN GENERAL DE INFRAESTRUCTURA DE COMERCIO Y SERVICIOS COMUNITARIOS	\$180,983,861.99	\$7,390,278.27	\$188,374,140.26	\$184,479,735.53	\$175,415,561.45	\$3,894,404.73
<b>Total</b>	<b>\$12,392,233,204.01</b>	<b>\$1,168,187,777.97</b>	<b>\$13,560,420,981.98</b>	<b>\$12,970,113,926.03</b>	<b>\$12,456,750,396.78</b>	<b>\$590,307,055.95</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

