

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gobierno	\$7,808,083,566.87	-\$34,512,156.58	\$7,773,571,410.29	\$3,362,174,489.78	\$3,358,968,398.75	\$4,411,396,920.51
Legislación	\$38,643,344.77	-\$427,489.87	\$38,215,854.90	\$16,044,857.89	\$16,044,857.89	\$22,170,997.01
Justicia	\$185,992,622.88	-\$4,001,552.66	\$181,991,070.22	\$87,665,136.32	\$87,665,136.32	\$94,325,933.90
Coordinación de la Política de Gobierno	\$2,889,696,681.64	-\$52,364,314.43	\$2,837,332,367.21	\$1,080,833,340.62	\$1,078,832,340.62	\$1,756,499,026.59
Relaciones Exteriores	\$0.00		\$0.00			\$0.00
Asuntos Financieros y Hacendarios	\$2,905,653,632.50	\$7,888,899.32	\$2,913,542,531.82	\$1,372,966,564.01	\$1,372,941,111.25	\$1,540,575,967.81
Seguridad Nacional	\$0.00		\$0.00			\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$1,548,400,573.64	\$11,469,668.54	\$1,559,870,242.18	\$694,525,938.69	\$693,346,300.42	\$865,344,303.49
Otros Servicios Generales	\$239,696,711.44	\$2,922,632.52	\$242,619,343.96	\$110,138,652.25	\$110,138,652.25	\$132,480,691.71
Desarrollo Social	\$3,686,800,901.13	\$107,473,723.31	\$3,794,274,624.44	\$1,534,207,176.31	\$1,533,894,749.29	\$2,260,067,448.13
Protección Ambiental	\$612,407,898.80	-\$16,936,810.36	\$595,471,088.44	\$262,388,032.48	\$262,388,032.48	\$333,083,055.96
Vivienda y Servicios a la Comunidad	\$2,124,667,807.26	\$120,825,999.27	\$2,245,493,806.53	\$798,479,640.32	\$798,234,675.55	\$1,447,014,166.21
Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreación, Cultura y Otras Manifestaciones Sociales	\$221,098,312.01	\$8,483,582.41	\$229,581,894.42	\$102,227,157.28	\$102,220,449.28	\$127,354,737.14
Educación	\$150,003,000.00	-\$2,070,960.87	\$147,932,039.13	\$126,843,097.74	\$126,843,097.74	\$21,088,941.39
Protección Social	\$189,742,471.70	\$1,902,527.98	\$191,644,999.68	\$105,147,260.50	\$105,147,260.50	\$86,497,739.18
Otros Asuntos Sociales	\$388,881,411.36	-\$4,730,615.12	\$384,150,796.24	\$139,121,987.99	\$139,061,233.74	\$245,028,808.25
Desarrollo Económico	\$155,440,620.00	\$23,945,145.97	\$179,385,765.97	\$118,824,331.77	\$118,824,331.77	\$60,561,434.20
Asuntos Económicos, Comerciales y Laborales en General	\$155,440,620.00	\$23,945,145.97	\$179,385,765.97	\$118,824,331.77	\$118,824,331.77	\$60,561,434.20
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencia, Tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras no Clasificadas en Funciones Anteriores	\$1,497,529,274.00	\$102,675,169.86	\$1,600,204,443.86	\$357,195,115.12	\$343,941,826.67	\$1,243,009,328.74
Transacciones de la Deuda Publica / Costo Financiero de la Deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles	\$1,497,529,274.00	\$102,675,169.86	\$1,600,204,443.86	\$357,195,115.12	\$343,941,826.67	\$1,243,009,328.74
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$13,147,854,362.00	\$199,581,882.56	\$13,347,436,244.56	\$5,372,401,112.98	\$5,355,629,306.48	\$7,975,035,131.58

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.