Municipio de Zapopan, Jalisco.
Estado analítico del ejercicio del presupuesto de egresos
Clasificación funcional (Finalidad y Función)
Del 01 de Enero al 30 de Septiembre 2026
(Cifras en Pesos)

	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Gobierno	**$7,808,083,566.87**	**-$153,967,609.65**	**$7,654,115,957.22**	**$5,160,250,347.18**	**$5,160,135,503.76**	**$2,493,865,610.04**
Legislación	$38,643,344.77	$651,796.41	$39,295,141.18	$24,363,977.11	$24,363,977.11	$14,931,164.07
Justicia	$185,992,622.88	$33,059,421.32	$219,052,044.20	$150,701,133.47	$150,701,133.47	$68,350,910.73
Coordinación de la Política de Gobierno	$2,889,696,681.64	-$285,667,836.30	$2,604,028,845.34	$1,736,623,134.08	$1,736,615,594.08	$867,405,711.26
Relaciones Exteriores	$0.00		$0.00			$0.00
Asuntos Financieros y Hacendarios	$2,905,653,632.50	$62,840,287.72	$2,968,493,920.22	$2,025,121,493.93	$2,025,014,190.51	$943,372,426.29
Seguridad Nacional	$0.00		$0.00			$0.00
Asuntos de Orden Público y de Seguridad Interior	$1,548,400,573.64	$23,737,090.64	$1,572,137,664.28	$1,047,002,995.75	$1,047,002,995.75	$525,134,668.53
Otros Servicios Generales	$239,696,711.44	$11,411,630.56	$251,108,342.00	$176,437,612.84	$176,437,612.84	$74,670,729.16
Desarrollo Social	**$3,686,800,901.13**	**$256,492,129.61**	**$3,943,293,030.74**	**$2,411,269,165.67**	**$2,410,411,284.33**	**$1,532,023,865.07**
Protección Ambiental	$612,407,898.80	-$18,475,654.22	$593,932,244.58	$424,196,805.97	$424,174,105.98	$169,735,438.61
Vivienda y Servicios a la Comunidad	$2,124,667,807.26	$180,665,646.30	$2,305,333,453.56	$1,318,950,630.81	$1,318,137,535.86	$986,382,822.75
Salud	$0.00	$0.00	$0.00			$0.00
Recreación, Cultura y Otras Manifestaciones Sociales	$221,098,312.01	$28,066,823.70	$249,165,135.71	$163,562,546.24	$163,562,546.24	$85,602,589.47
Educación	$150,003,000.00	$48,084,803.70	$198,087,803.70	$130,123,291.30	$130,101,204.90	$67,964,512.40
Protección Social	$189,742,471.70	$12,904,525.11	$202,646,996.81	$146,728,993.68	$146,728,993.68	$55,918,003.13
Otros Asuntos Sociales	$388,881,411.36	$5,245,985.02	$394,127,396.38	$227,706,897.67	$227,706,897.67	$166,420,498.71
Desarrollo Económico	**$155,440,620.00**	**$30,045,145.97**	**$185,485,765.97**	**$157,150,196.18**	**$157,150,196.18**	**$28,335,569.79**
Asuntos Económicos, Comerciales y Laborales en General	$155,440,620.00	$30,045,145.97	$185,485,765.97	$157,150,196.18	$157,150,196.18	$28,335,569.79
Agropecuaria, Silvicultura, Pesca y Caza	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Combustibles y Energía	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Minería, Manufacturas y Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comunicaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ciencia, Tecnología e Innovación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Industrias y Otros Asuntos Económicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras no Clasificadas en Funciones Anteriores	**$1,497,529,274.00**	**$109,148,551.92**	**$1,606,677,825.92**	**$736,724,272.80**	**$659,716,839.92**	**$869,953,553.12**
Transacciones de la Deuda Publica / Costo Financiero de la Deuda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles	$1,497,529,274.00	$109,148,551.92	$1,606,677,825.92	$736,724,272.80	$659,716,839.92	$869,953,553.12
Saneamiento del Sistema Financiero	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Gasto	**$13,147,854,362.00**	**$241,718,217.85**	**$13,389,572,579.85**	**$8,465,393,981.83**	**$8,387,413,824.19**	**$4,924,178,598.02**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.