Municipio de Zapopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01 de Enero al 30 de Septiembre 2026

Concepto	Egreso					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Servicios Personales	**$5,103,938,126.18**	**-$100,000,000.00**	**$5,003,938,126.18**	**$3,509,176,128.10**	**$3,509,176,128.10**	**$1,494,761,998.08**
Remuneraciones al Personal de Carácter Permanente	$2,437,578,981.46	-$83,994,987.88	$2,353,583,993.58	$1,547,274,174.69	$1,547,274,174.69	$806,309,818.89
Remuneraciones al Personal de Carácter Transitorio	$302,024,384.97	$135,826,466.84	$437,850,851.81	$384,825,376.04	$384,825,376.04	$53,025,475.77
Remuneraciones Adicionales y Especiales	$443,631,319.66	-$157,748,189.14	$285,883,130.52	$149,964,361.51	$149,964,361.51	$135,918,769.01
Seguridad Social	$850,919,589.89	-$43,229,242.46	$807,690,347.43	$637,734,473.56	$637,734,473.56	$169,955,873.87
Otras Prestaciones Sociales y Económicas	$757,353,603.50	$179,624,711.30	$936,978,314.80	$699,585,811.72	$699,585,811.72	$237,392,503.08
Previsiones	$215,672,516.95	-$158,325,340.95	$57,347,176.00	$0.00	$0.00	$57,347,176.00
Pago de Estímulos a Servidores Públicos	$96,757,729.75	$27,846,582.29	$124,604,312.04	$89,791,930.58	$89,791,930.58	$34,812,381.46
Materiales y Suministros	**$885,283,185.66**	**$13,115,213.32**	**$898,398,398.98**	**$495,934,233.50**	**$495,934,233.50**	**$402,464,165.48**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$39,506,596.40	-$12,209,357.67	$27,297,238.73	$15,882,504.58	$15,882,504.58	$11,414,734.15
Alimentos y Utensilios	$12,376,000.00	$421,175.22	$12,797,175.22	$6,544,219.74	$6,544,219.74	$6,252,955.48
Materias Primas y Materiales de Producción y Comercialización		$3,500.00	$3,500.00	$2,870.42	$2,870.42	$629.58
Materiales y Artículos de Construcción y de Reparación	$228,207,707.24	$34,156,444.97	$262,364,152.21	$154,122,152.41	$154,122,152.41	$108,241,999.80
Productos Químicos, Farmacéuticos y de Laboratorio	$40,453,487.28	-$9,546,808.11	$30,906,679.17	$22,533,425.38	$22,533,425.38	$8,373,253.79
Combustibles, Lubricantes y Aditivos	$355,889,000.00	-$5,774,810.66	$350,114,189.34	$219,639,647.08	$219,639,647.08	$130,474,542.26
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$99,483,658.73	$11,945,401.33	$111,429,060.06	$23,629,878.82	$23,629,878.82	$87,799,181.24
Materiales y Suministros Para Seguridad	$5,000,000.00	$2,641,919.90	$7,641,919.90	$6,030,099.90	$6,030,099.90	$1,611,820.00
Herramientas, Refacciones y Accesorios Menores	$104,366,736.01	-$8,522,251.66	$95,844,484.35	$47,549,435.17	$47,549,435.17	$48,295,049.18
Servicios Generales	**$2,378,640,790.93**	**-$31,280,505.03**	**$2,347,360,285.90**	**$1,256,480,611.84**	**$1,256,365,768.42**	**$1,090,879,674.06**
Servicios Básicos	$292,280,355.28	-$60,783,133.01	$231,497,222.27	$174,011,088.44	$174,011,088.44	$57,486,133.83
Servicios de Arrendamiento	$232,784,395.12	-$4,209,951.75	$228,574,443.37	$131,636,478.64	$131,636,478.64	$96,937,964.73
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$437,192,794.72	$72,491,169.53	$509,683,964.25	$178,691,345.76	$178,691,345.76	$330,992,618.49
Servicios Financieros, Bancarios y Comerciales	$249,088,000.00	-$6,842,279.87	$242,245,720.13	$162,734,901.04	$162,726,247.44	$79,510,819.09

Servicios de Instalación, Reparación, Mantenimiento y Conservación	$764,189,199.81	-$56,427,272.58	$707,761,927.23	$360,945,387.08	$360,945,387.08	$346,816,540.15
Servicios de Comunicación Social y Publicidad.	$76,030,828.02	$11,117,792.75	$87,148,620.77	$54,133,385.17	$54,125,845.17	$33,015,235.60
Servicios de Traslado y Viáticos	$2,482,485.00	$1,961,068.05	$4,443,553.05	$1,931,939.43	$1,931,939.43	$2,511,613.62
Servicios Oficiales	$231,342,732.98	-$18,581,955.08	$212,760,777.90	$110,691,685.07	$110,691,685.07	$102,069,092.83
Otros Servicios Generales	$93,250,000.00	$29,994,056.93	$123,244,056.93	$81,704,401.21	$81,605,751.39	$41,539,655.72
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$2,842,776,751.73**	**$59,295,303.43**	**$2,902,072,055.16**	**$2,136,955,106.84**	**$2,136,451,106.84**	**$765,116,948.32**
Transferencias Internas y Asignaciones al Sector Público	$120,879,410.00	$8,791,049.01	$129,670,459.01	$129,670,459.01	$129,670,459.01	$0.00
Transferencias al Resto del Sector Público	$2,163,000,000.00	-$650,610.78	$2,162,349,389.22	$1,580,463,389.22	$1,580,463,389.22	$581,886,000.00
Subsidios y Subvenciones	$30,150,000.00	$3,500,000.00	$33,650,000.00	$27,448,277.25	$27,448,277.25	$6,201,722.75
Ayudas Sociales	$260,807,341.73	$35,097,417.20	$295,904,758.93	$190,795,955.96	$190,291,955.96	$105,108,802.97
Pensiones y Jubilaciones	$0.00		$0.00			$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$33,300,000.00	-$9,000,000.00	$24,300,000.00	$17,394,778.18	$17,394,778.18	$6,905,221.82
Transferencias a la Seguridad Social	$0.00		$0.00			$0.00
Donativos	$234,640,000.00	$21,557,448.00	$256,197,448.00	$191,182,247.22	$191,182,247.22	$65,015,200.78
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	**$498,166,198.80**	**$111,067,932.53**	**$609,234,131.33**	**$199,292,252.08**	**$122,514,608.72**	**$409,941,879.25**
Mobiliario y Equipo de Administración	$104,595,189.80	$14,949,994.32	$119,545,184.12	$55,789,559.62	$47,724,075.46	$63,755,624.50
Mobiliario y Equipo Educacional y Recreativo	$3,832,261.00	$6,773,101.66	$10,605,362.66	$1,178,828.51	$1,134,042.12	$9,426,534.15
Equipo e Instrumental Médico y de Laboratorio	$1,300,000.00	-$186,466.84	$1,113,533.16	$8,389.27	$0.00	$1,105,143.89
Vehículos y Equipo de Transporte	$219,855,000.00	$36,782,936.46	$256,637,936.46	$3,431,639.99	$2,221,759.99	$253,206,296.47
Equipo de Defensa y Seguridad	$40,500,000.00	-$5,895,502.58	$34,604,497.42	$34,604,493.00	$34,604,493.00	$4.42
Maquinaria, Otros Equipos y Herramientas	$65,134,748.00	$104,895,195.41	$170,029,943.41	$89,439,648.29	$21,990,544.75	$80,590,295.12
Activos Biológicos	$0.00	$0.00	$0.00			$0.00
Bienes Inmuebles	$10,000,000.00	-$10,000,000.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$52,949,000.00	-$36,251,325.90	$16,697,674.10	$14,839,693.40	$14,839,693.40	$1,857,980.70
Inversión Pública	**$1,233,774,898.50**	**$197,621,193.90**	**$1,431,396,092.40**	**$725,164,607.07**	**$724,580,936.21**	**$706,231,485.33**
Obra Pública en Bienes de Dominio Público	$1,233,774,898.50	$95,868,311.23	$1,329,643,209.73	$683,292,163.60	$682,708,492.74	$646,351,046.13
Obra Pública en Bienes Propios	$0.00	$101,752,882.67	$101,752,882.67	$41,872,443.47	$41,872,443.47	$59,880,439.20
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inversiones Para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	**$205,274,410.20**	**-$8,100,920.30**	**$197,173,489.90**	**$142,391,042.40**	**$142,391,042.40**	**$54,782,447.50**
Amortización de la Deuda Pública	$136,545,489.72	$0.00	$136,545,489.72	$100,408,128.43	$100,408,128.43	$36,137,361.29
Intereses de la Deuda Pública	$67,311,920.48	-$8,343,252.88	$58,968,667.60	$40,807,744.14	$40,807,744.14	$18,160,923.46
Comisiones de la Deuda Pública			$0.00			$0.00
Gastos de la Deuda Pública	$1,417,000.00	$0.00	$1,417,000.00	$1,080,013.89	$1,080,013.89	$336,986.11
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (Adefas)	$0.00	$242,332.58	$242,332.58	$95,155.94	$95,155.94	$147,176.64
Total del Gasto	**$13,147,854,362.00**	**$241,718,217.85**	**$13,389,572,579.85**	**$8,465,393,981.83**	**$8,387,413,824.19**	**$4,924,178,598.02**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.